

AGENDA

Monday

October 2, 2017

**TOWN OF EASTHAM
BOARD OF SELECTMEN AGENDA
Monday, October 2, 2017
5:00PM**

Location: Earle Mountain Room

I. PUBLIC/SELECTMEN INFORMATION

II. APPOINTMENTS (discussion & vote may be taken)

- 5:05p.m. Introduce Jeff Caton, Network & Technical Services Director and Jacki Rivero, Town Treasurer
- 5:10p.m. Water Project Update, Mark White and Ryan Trahan, Environmental Partners Group

(Note: Other than public hearings, all times are approximate and items may be taken out of order.)

III. ADMINISTRATIVE MATTERS

A. Action/Discussion (votes may be taken)

1. Recommendation to Award Water Project Contract 9 – South Collector Roads
2. Recommendation to Award Water Project Contract 10 – Central Collector Roads
3. Recommendation to Award Water Project Contract 11 – North Collector Roads
4. Committee Resignation – Lou Roy, Cultural Council
5. Committee Appointments to the Strategic Planning Committee
 - i. Joanna Buffington, Board of Health Representative
 - ii. Arthur Autorino, Planning Committee Representative
 - iii. Michael Hackworth, Finance Committee Representative
 - iv. Ben Niggel, Nauset High School Student, At Large Representative
 - v. Scott Kerry, At Large Business Representative
6. Senior Tax Work Off Program
7. TAP Follow-up & Road Safety Audit
8. Warrant Articles – *Discussion & Vote*
 - i. Separate Warrant for Voting
 - ii. Vote to Place Articles on the Warrant

IV. TOWN ADMINISTRATOR'S REPORT

V. OTHER BUSINESS

Discussion of topics not reasonably anticipated by the Chair 48 hours before the meeting

Upcoming Meetings

Tuesday, October 3, 2017	4:00p.m.	Earl Mountain Room	DCPC Public Hearing
Wednesday, October 4, 2017	2:30p.m.	Small Meeting Room	Work Session
Monday, October 16, 2017	5:00p.m.	Earle Mountain Room	Regular Session
Wednesday, October 18, 2017	2:30p.m.	Small Meeting Room	Work Session
Monday, October 23, 2017	6:30p.m.	Nauset Regional High School	Pre STM Meeting
Monday, October 23, 2017	7:00p.m.	NRHS Auditorium	Special Town Meeting

The listing of matters includes those reasonably anticipated by the Chair that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may be brought up for discussion to the extent permitted by law.

This meeting is video recorded and broadcast over Local Access Channel 18 and on the Town website at www.eastham-ma.gov.

If you are deaf or hard of hearing or are a person with a disability who requires an accommodation, contact Laurie Gillespie-Lee, 5900 x3207

APPOINTMENTS

Water System Update

BOS Meeting – October 2, 2017

- Project Awards
- Phase 1
 - Construction Status
 - Budget Status
- Phase 2A – Contracts 9, 10 & 11
 - Bidding Results/Award Recommendations
- Phase 2
 - Permitting status and schedule

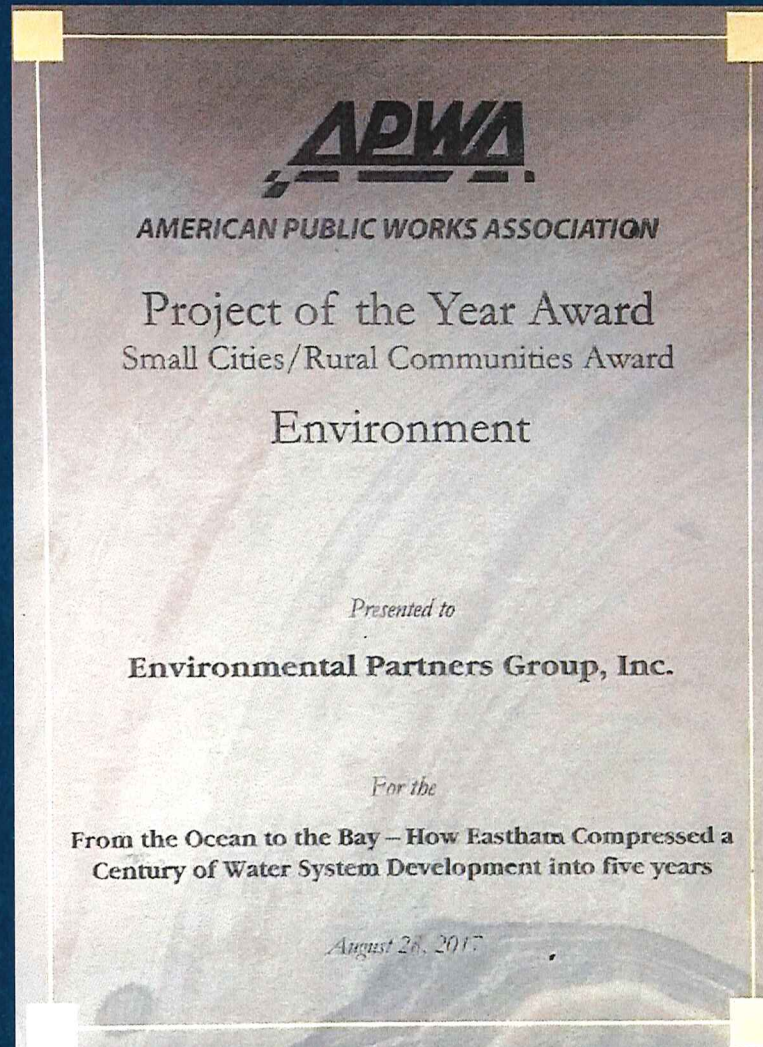


Water System Update

NEWWA Annual Conference



Water System Update Project Awards



A partnership for engineering solutions.

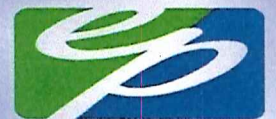
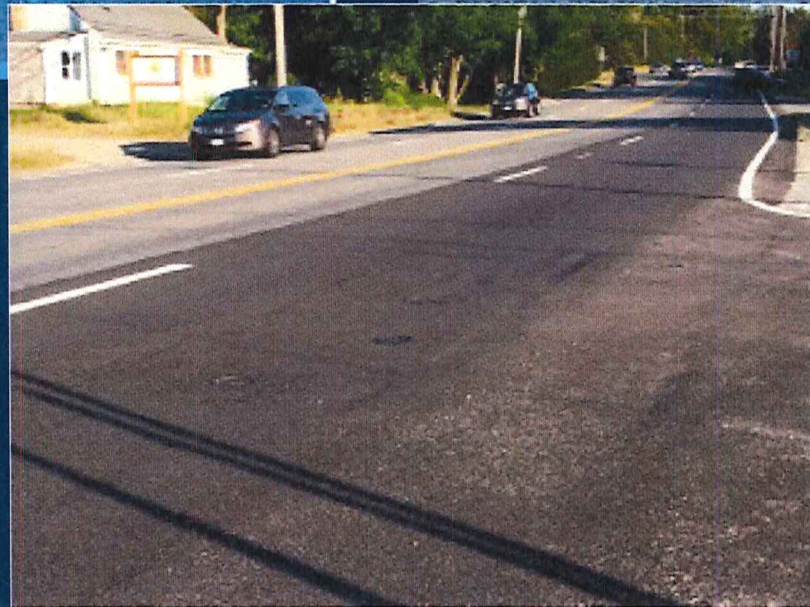


Phase 1 – Construction Update

- All Contracts substantially complete
- All Curb Stops completed
- Landfill area paving completed
- Orleans Loop is completed and in service
- Remaining:
 - Final paving of Orleans loop (Sept/Oct)
 - Connecting Eastham parcels on Orleans system
 - Punch list items (Route 6 Issues)



Route 6 South Paving Deficiencies



Route 6 South Paving Deficiencies

- Meeting and walk through with the contractor
- Meeting with MassDOT on September 20
- Site visit by MassDOT personnel on September 25
- EPG field crew onsite September 27 to measure settlement
- Formulating remedial actions, correct areas after Columbus Day



Phase 1 Budget Status

Through August 2017

	Original Budget	Current Budget	Total Completed
TOWN MEETING APPROPRIATION	\$ 45,800,000	\$ 45,800,000	\$ 45,800,000
Construction	\$ 35,670,000	\$ 31,302,670	\$ 30,899,179
Police Details	\$ 2,320,000	\$ 1,200,000	\$ 1,186,716
Engineering	\$ 5,400,000	\$ 5,400,000	\$ 5,002,445
Additional Items		\$ 3,167,587	\$ 1,845,435
TOTAL	\$ 43,390,000	\$ 41,070,257	\$ 38,933,775
BALANCE, Phase 1	\$ 2,410,000	\$ 4,729,743	

\$4.7M under budget
(to be carried forward into Phase 2)



Update on Connections

- **608** current homes connected, about 1,550 people (not including school populations)
- **52** current outstanding applications awaiting installation
- **160** homes connected outside mandatory area
- Slow application during the summer (1/week). Expected to increase during off season and with new water mains.



Free Meter End Dates

Contract 3	March 29, 2018
Contract 4	February 27, 2018
Contract 5	November 14, 2017
Contract 6	December 7, 2017
Contract 7	November 14, 2017
Contract 8	March 3, 2018



Connecting Your Property

- Get multiple quotes for the work
- Have a contractor or plumber file your application
- If you choose not to keep you well for irrigation:
 - Cut and cap below grade (3' or more)



Phase 2

Construction start dates

2A – Fall 2017

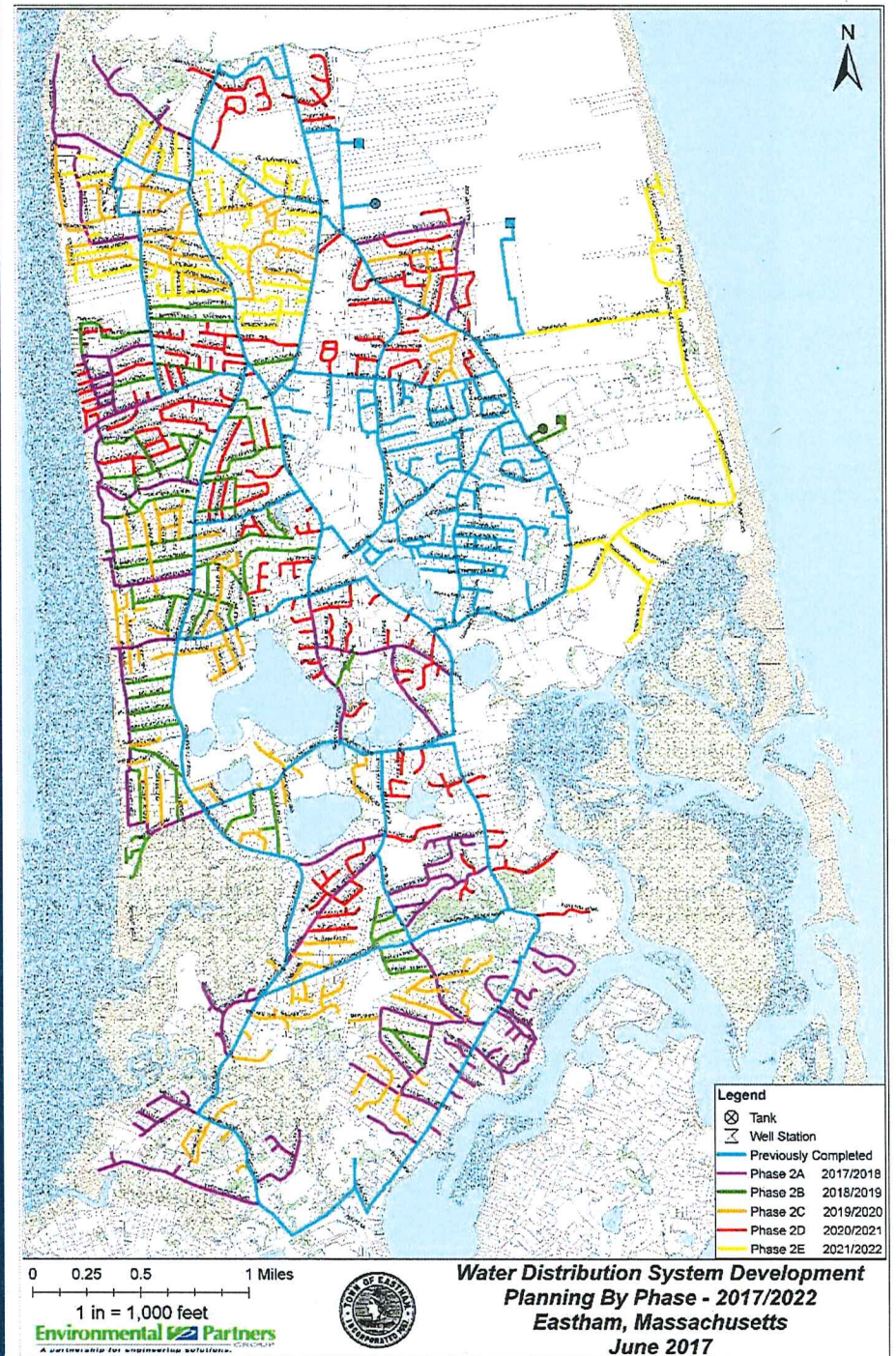
2B – Fall 2018

2C – Fall 2019

2D – Fall 2020

2E – Fall 2021

A partnership for en



When is my street going to get water?

- Go to "Eastham Municipal Water Project" web page
- Click new blue button "WHEN WILL WATER BE INSTALLED ALONG MY ROAD"
- Each road is listed with the phase, contract and projected date of construction.



Phase 2A – Contract 9 Bid Results

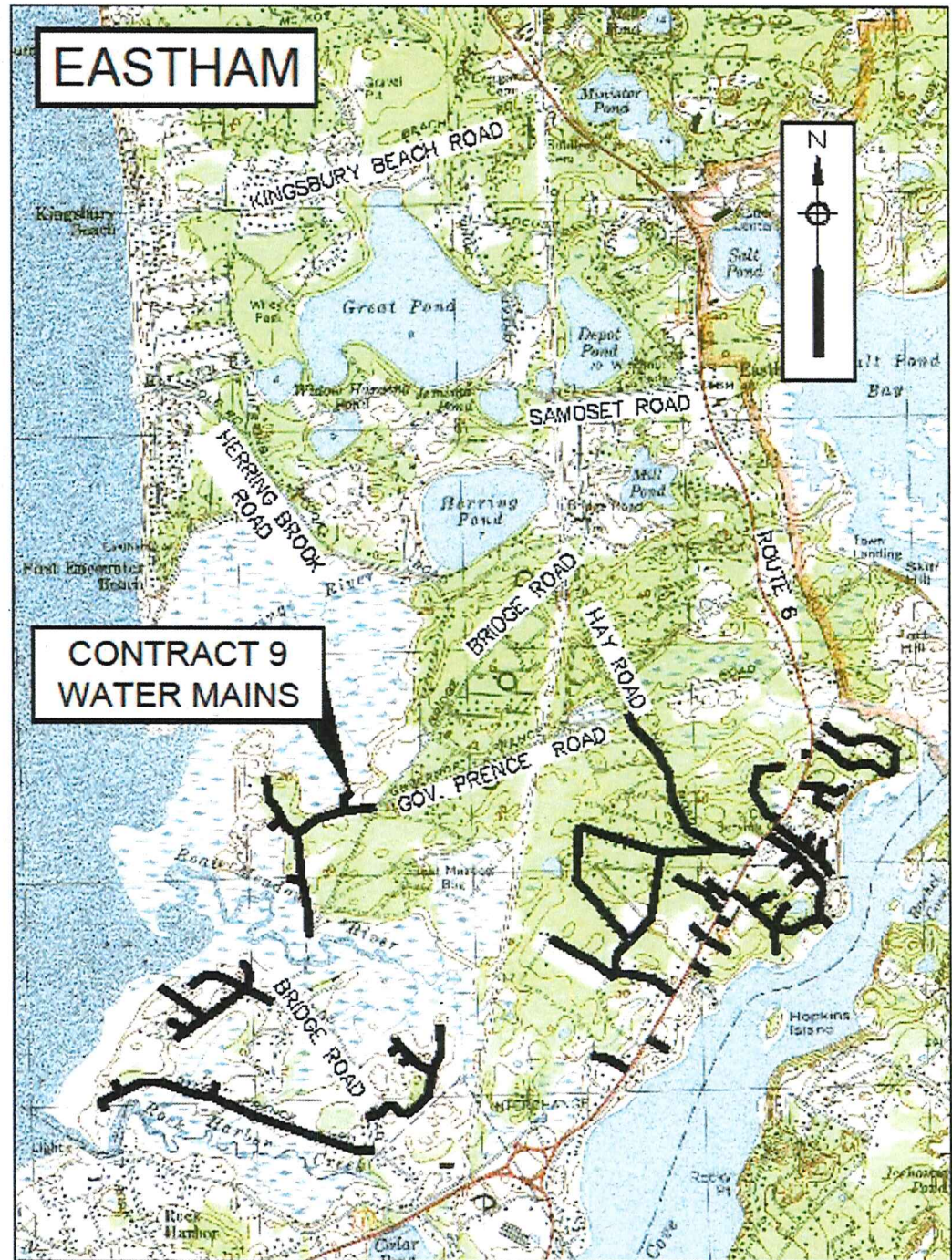
- Contract 9
 - 10 Bids Received
 - Celco Construction Corp. – Low Bidder
 - Low Bid = \$4.3M vs \$5.2 Estimated
 - Long working history with Celco, recommend to award the contract



Phase 2A

Contract 9 South Eastham

A partnership



Phase 2A – Contract 10 Bid Results

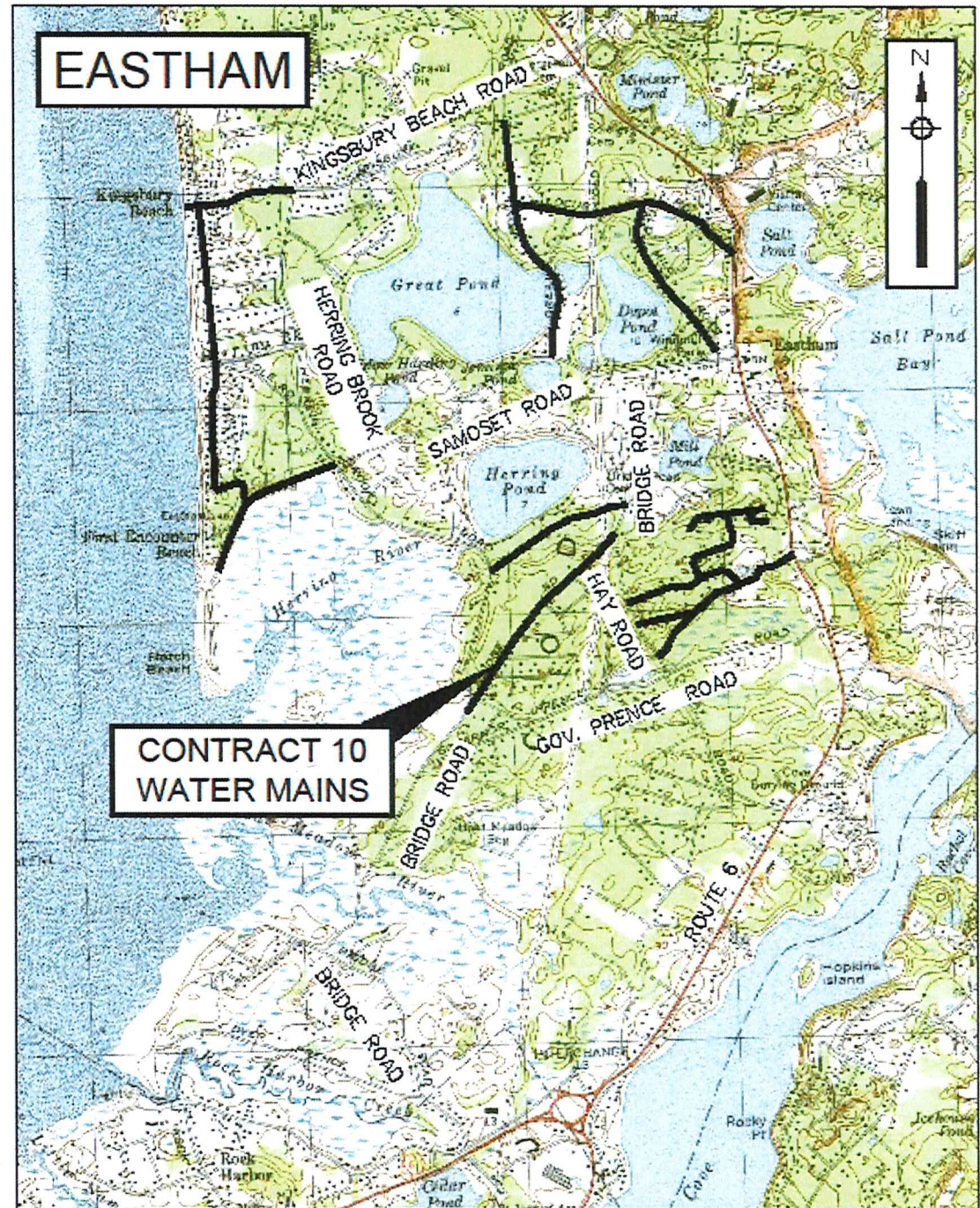
- Contract 10

- 9 Bids Received
- RJV Construction Corp. – Low Bidder
- Low Bid = \$3.4M vs \$4.2 Estimated
- RJV performed Contracts 6 & 8, good working relationship. Recommend to award Contract 10



Phase 2A

Contract 10 - Central Eastham



Phase 2A – Contract 11 Bid Results

■ Contract 11

- 8 Bids Received
- GVC Construction Corp. – Low Bidder
- Low Bid = \$3.15M vs \$4.0 Estimated
- GVC subcontracted with CC Construction & RJV Construction.
References all had glowing reviews.
Recommend to award Contract 11.



Contract 11 - North Eastham



Phase 2A Schedule

Contracts 9, 10 and 11

Contract Award	This week
Contract Execution	Late October
Construction Start	Early-mid-November
Construction Complete	August 2018

Pending authorization to award by DEP SRF



Phase 2A – Curb Stop Locations

- Property owners being contacted this summer and early fall
- Door hangers with information
- Flag placed at proposed curb stop location
- Email easthamwater@envpartners.com if you want to change the location



Phase 2 Permitting Activities

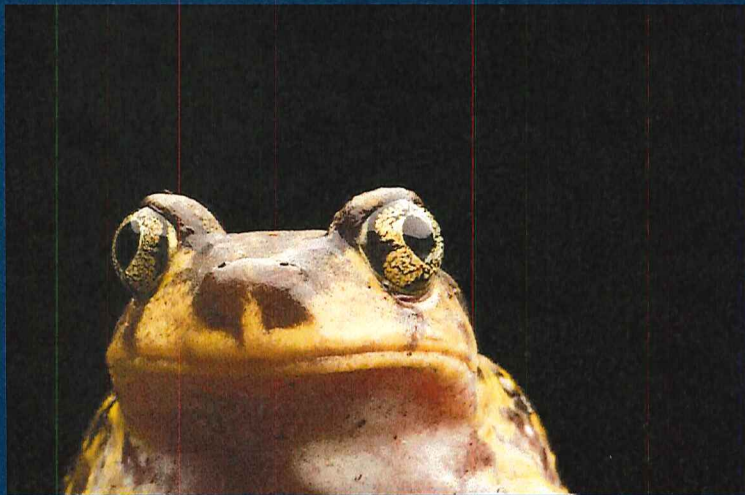
- MEPA
- Cape Cod Commission
- DEP Design Review for all Phase 2 water mains
- Conservation Commission (received)



Mass. Fish & Wildlife

Natural Heritage & Endangered Species Program

- Eastern Spadefoot Toad habitat evaluation
- Additional modeling of groundwater drawdown
- Review results with NHESP mid-late October
- Conservation & Management Plan to be prepared



Phase 2 Permitting Program

- MEPA Draft and Final Supplemental EIR
October 2017 – January 2018
- Cape Cod Commission Development of
Regional Impact – January-February 2018
- Conservation Commission NOI – done
- DEP design reviews – with each Phase and
contract area
- Water Management Act – Spring 2018



Where Can I Get Information?

- Eastham web page

<http://easthamwaterproject.weebly.com>

- Eastham Water Projects Email Address:

easthamwater@envpartners.com

- Eastham Water Project Phone Number

617-657-0279



Billing Questions?

- Phone - **800-553-5191**
- Email – **customer-service@pennichuck.com**

Emergency before or after Business Hours –
Please contact WhiteWater:
Phone - **888-377-7678**



ADMINISTRATIVE MATTERS

September 19, 2017

Ms. Jacqueline Beebe, Town Administrator
Town of Eastham
2500 State Highway
Eastham, MA 02642

**RE: Recommendation to Award
Contract 9 Water Mains – South Collector Roads, Eastham, MA
217-1701.09**

Dear Ms. Beebe:

Sealed bids for the subject contract were opened on September 14, 2017 at 2:30 p.m. Bids were received from 10 Contractors. Environmental Partners has checked the bid proposals for completeness and accuracy, in accordance with the Project Documents and the provisions and requirements of M.G.L. Chapter 30, Section 39M. Enclosed is a detailed Bid Tabulation of the bid prices included with each bid.

The Base Bid consists of water main installation and surface restoration on town roadways or private ways with a water utility taking. The Additive Bid Alternate consists of work on property not yet secured via easement or where additional archaeological work is required, and therefore the Department of Environmental Protection cannot currently give the Town authorization to award the Additive Bid Alternate. Therefore we advise the Town only award the Base Bid at this time. Based on our review of Base Bid prices, Celco Construction Corporation is the apparent low bidder, with a total bid price of \$3,990,162.45. Celco Construction Corporation was also the low bidder for the Additive Bid Alternate with a total price of \$4,314,485.60. The work on private easements (the difference between the Base Bid and Additive Bid Alternate, \$324,323.15) will be added to the contract if or when the private easements are secured.

We have a great working history with Celco Construction Corporation on similar projects. Additionally, we contacted several of their listed references. One of their references described Celco Construction Corporation as, "easy to work with" and "everyone enjoys working with them." Phone logs from the references are attached for your review. Based on the information provided herein, we have determined that Celco Construction Corporation is the lowest responsible and eligible bidder under the provisions of M.G.L. Chapter 30, Section 39M. As a result, we recommend award of Contract 9 Water Mains to Celco Construction Corporation.

Therefore, please find enclosed a "Notice of Award" which reflects Environmental Partners' recommendation. If you are in agreement with our recommendation, please sign and date the attached "Notice of Award", and return it to my attention. We will forward the signed Notice of Award to Celco Construction Corporation, along with the other contract document requirements. Celco Construction Corporation will then have 10 days to sign the contract and return it to the Town for execution.

Ms. Jacqueline Beebe
September 19, 2017

Page 2

Please feel free to contact me at (617) 657-0253 or rjt@envpartners.com with any questions or concerns.

Very truly yours,
Environmental Partners Group, Inc.



Ryan J. Trahan, P.E.
Principal

enc. Bid Checklist, Bid Tabulation, Reference Phone Logs, Notice of Award (00510-1)

cc: Neil Andres, Mark White

CONTRACT 9 WATER MAINS - SOUTH COLLECTOR ROADS

217-1701.09

Eastham, MA

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error)

BID OPENING																
Thursday, September 14, 2017 @ 2:30 pm																
	BIDDER	BASE BID PROPOSAL	BASE BID AND ADDITIVE BID ALTERNATE PROPOSAL	Addendum No. 1	Completed and Signed Bid Proposal	Bid Security	Cert of Non- Collusion	Cert of Corporate Vote	Cert as to Payment of State Taxes	OSHA 10-HR. TRAINING	Debarment Disclosure Form	Bid Certification Statement	DBE Program Forms	Diesels Retrofit Forms	Completed Project Reference Lis	
1	Celco Construction Corporation	\$ 3,990,162.45	\$ 4,314,485.60	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
2	KJS LLC	\$ 4,473,082.63	\$ 4,838,755.99	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
3	Robert B. Our Co., Inc.	\$ 4,599,469.95	\$ 4,879,032.55	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
4	J.A. Polito & Sons, Inc.	\$ 4,630,963.20	\$ 4,938,801.85	✓	✓	✓	✓	✓	✓		✓			✓	✓	
5	C.C. Construction, Inc.	\$ 4,736,191.95	\$ 5,040,786.35	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓	
6	Revoli Construction Co., Inc.	\$ 4,929,372.20	\$ 5,333,142.80	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
7	GVC Construction, Inc.	\$ 4,946,844.60	\$ 5,294,119.00	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
8	R&D Site Development, LLC	\$ 5,127,075.00	\$ 5,461,345.00	✓	✓	✓	✓		✓	✓	✓			✓	✓	
9	RJV Construction Corp.	\$ 5,137,388.20	\$ 5,467,535.85	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
10	RFS Corp.	\$ 5,762,972.20	\$ 6,178,981.05	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓	

CONTRACT 9 WATER MAINS - SOUTH COLLECTOR ROADS

Town of Eastham
Contract Number: 217-1701.09

BASE BID TABULATION, CONTRACT 9 - BID OPENING SEPTEMBER 14, 2017 AT 2:30 P.M.

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

Item No.		Bid Quantity	Units	Celco Construction Corporation		KJS LLC		Robert B. Our Co. Inc.		J.A. Polito & Sons, Inc.		C.C. Construction, Inc.		Revoli Construction Co., Inc.		GVC Construction, Inc.		R&D Site Development, LLC		RJV Construction Corp.		RFS Corp.	
				Pembroke, MA		Norwood, MA		Harwich, MA		Shrewsbury, MA		South Dennis, MA		Franklin, MA		Leominster, MA		Groveland, MA		Canton, MA		Norfolk, MA	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization and Demobilization	1	ls.	\$ 20,000.00	\$ 20,000.00	\$ 87,000.00	\$ 87,000.00	\$ 135,000.00	\$ 135,000.00	\$ 150,000.00	\$ 150,000.00	\$ 200,000.00	\$ 200,000.00	\$ 175,000.00	\$ 175,000.00	\$ 162,984.40	\$ 162,984.40	\$ 125,000.00	\$ 125,000.00	\$ 200,000.00	\$ 200,000.00	\$ 235,000.00	\$ 235,000.00
2a	8-inch Ductile-Iron Water Main, Class 50 pipe	32.100	lf.	\$ 52.00	\$ 1,669,200.00	\$ 50.00	\$ 1,605,000.00	\$ 41.55	\$ 1,333,755.00	\$ 55.00	\$ 1,765,500.00	\$ 41.95	\$ 1,346,595.00	\$ 77.00	\$ 2,471,700.00	\$ 69.00	\$ 2,214,900.00	\$ 62.00	\$ 1,990,200.00	\$ 70.00	\$ 2,247,000.00	\$ 63.00	\$ 2,022,300.00
2b	6-inch Ductile-Iron Water Main, Class 50 pipe	6.650	lf.	\$ 48.00	\$ 319,200.00	\$ 61.00	\$ 405,650.00	\$ 40.44	\$ 268,926.00	\$ 55.00	\$ 363,750.00	\$ 39.50	\$ 262,675.00	\$ 72.00	\$ 478,800.00	\$ 69.00	\$ 458,850.00	\$ 50.00	\$ 332,500.00	\$ 65.00	\$ 432,250.00	\$ 59.00	\$ 392,350.00
2c	Polyethylene Encasement (V-BIO)	38.800	lf.	\$ 1.00	\$ 38,800.00	\$ 1.00	\$ 38,800.00	\$ 1.02	\$ 39,576.00	\$ 1.00	\$ 38,800.00	\$ 1.95	\$ 75,660.00	\$ 2.00	\$ 77,600.00	\$ 1.00	\$ 38,800.00	\$ 1.00	\$ 38,800.00	\$ 5.00	\$ 194,000.00	\$ 0.65	\$ 25,220.00
3	8-inch DR11 Directionally Drilled High-Density Polyethylene (HDPE) Water Main	125	lf.	\$ 215.00	\$ 26,875.00	\$ 100.00	\$ 12,500.00	\$ 118.00	\$ 14,750.00	\$ 160.00	\$ 20,000.00	\$ 179.00	\$ 22,375.00	\$ 60.00	\$ 7,500.00	\$ 150.00	\$ 18,750.00	\$ 90.00	\$ 11,250.00	\$ 100.00	\$ 12,500.00	\$ 410.00	\$ 51,250.00
4a	8-inch Gate Valves and Boxes	42	ea.	\$ 1,200.00	\$ 50,400.00	\$ 1,200.00	\$ 50,400.00	\$ 1,376.00	\$ 57,792.00	\$ 1,200.00	\$ 50,400.00	\$ 1,295.00	\$ 54,390.00	\$ 1,975.00	\$ 82,950.00	\$ 877.00	\$ 36,834.00	\$ 1,500.00	\$ 63,000.00	\$ 1,500.00	\$ 63,000.00	\$ 1,200.00	\$ 50,400.00
4b	6-inch Gate Valves and Boxes	103	ea.	\$ 900.00	\$ 92,700.00	\$ 825.00	\$ 84,975.00	\$ 889.00	\$ 91,567.00	\$ 800.00	\$ 82,400.00	\$ 1,095.00	\$ 112,785.00	\$ 1,475.00	\$ 151,925.00	\$ 574.00	\$ 59,122.00	\$ 1,000.00	\$ 103,000.00	\$ 1,000.00	\$ 103,000.00	\$ 925.00	\$ 95,275.00
5	Fire Hydrants	82	ea.	\$ 3,000.00	\$ 246,000.00	\$ 3,425.00	\$ 280,850.00	\$ 3,199.00	\$ 262,318.00	\$ 3,000.00	\$ 246,000.00	\$ 2,795.00	\$ 229,190.00	\$ 7,500.00	\$ 615,000.00	\$ 3,225.00	\$ 264,450.00	\$ 3,800.00	\$ 311,600.00	\$ 3,500.00	\$ 287,000.00	\$ 3,700.00	\$ 303,400.00
6a	1-inch service taps, including corporations, fittings, curb stops, and boxes	402	ea.	\$ 900.00	\$ 361,800.00	\$ 800.00	\$ 321,600.00	\$ 993.00	\$ 399,186.00	\$ 600.00	\$ 241,200.00	\$ 1,000.00	\$ 402,000.00	\$ 250.00	\$ 100,500.00	\$ 500.00	\$ 201,000.00	\$ 1,100.00	\$ 442,200.00	\$ 650.00	\$ 261,300.00	\$ 1,400.00	\$ 562,800.00
6b	1-1/2 2-inch service taps, including corporations, fittings, curb stops, and boxes	8	ea.	\$ 1,200.00	\$ 9,600.00	\$ 1,500.00	\$ 12,000.00	\$ 1,415.00	\$ 11,320.00	\$ 1,000.00	\$ 8,000.00	\$ 1,300.00	\$ 10,400.00	\$ 375.00	\$ 3,000.00	\$ 696.00	\$ 5,568.00	\$ 1,100.00	\$ 8,800.00	\$ 1,000.00	\$ 8,000.00	\$ 2,100.00	\$ 16,800.00
6c	2-inch service taps, including corporations, fittings, curb stops, and boxes	11	ea.	\$ 1,500.00	\$ 16,500.00	\$ 2,000.00	\$ 22,000.00	\$ 1,896.00	\$ 20,790.00	\$ 1,200.00	\$ 13,200.00	\$ 1,700.00	\$ 18,700.00	\$ 750.00	\$ 8,250.00	\$ 733.00	\$ 8,063.00	\$ 1,100.00	\$ 12,100.00	\$ 1,200.00	\$ 13,200.00	\$ 2,700.00	\$ 29,700.00
6d	1-inch Blow-off connections	5	ea.	\$ 1,000.00	\$ 5,000.00	\$ 900.00	\$ 4,500.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ 1,500.00	\$ 7,500.00	\$ 2,500.00	\$ 12,500.00	\$ 350.00	\$ 1,750.00	\$ 1.00	\$ 5.00	\$ 1,500.00	\$ 7,500.00	\$ 750.00	\$ 3,750.00
7a	1-inch polyethylene (PE) tubing	9,975	lf.	\$ 20.00	\$ 199,500.00	\$ 23.00	\$ 229,425.00	\$ 9.25	\$ 92,268.75	\$ 20.00	\$ 199,500.00	\$ 17.50	\$ 174,562.50	\$ 15.00	\$ 149,625.00	\$ 42.00	\$ 418,950.00	\$ 1.00	\$ 9,975.00	\$ 20.00	\$ 199,500.00	\$ 8.00	\$ 79,800.00
7b	1-1/2 2-inch polyethylene (PE) tubing	500	lf.	\$ 25.00	\$ 12,500.00	\$ 30.00	\$ 15,000.00	\$ 12.25	\$ 6,125.00	\$ 20.00	\$ 10,000.00	\$ 21.50	\$ 10,750.00	\$ 16.00	\$ 8,000.00	\$ 43.00	\$ 21,500.00	\$ 1.00	\$ 500.00	\$ 20.00	\$ 10,000.00	\$ 8.00	\$ 4,000.00
7c	2-inch polyethylene (PE) tubing	1,000	lf.	\$ 35.00	\$ 35,000.00	\$ 40.00	\$ 40,000.00	\$ 15.50	\$ 15,500.00	\$ 20.00	\$ 20,000.00	\$ 23.50	\$ 23,500.00	\$ 20.00	\$ 20,000.00	\$ 43.00	\$ 43,000.00	\$ 1.00	\$ 1,000.00	\$ 20.00	\$ 20,000.00	\$ 12.00	\$ 12,000.00
8	Exploratory Excavations	400	cu.	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00	\$ 1.00	\$ 400.00	\$ 0.01	\$ 4.00	\$ 0.01	\$ 4.00
9	Rock Excavation	450	cu.	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 1.00	\$ 450.00	\$ 0.01	\$ 4.50	\$ 65.00	\$ 29,250.00
10	Additional Excavation	375	cu.	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75	\$ 1.00	\$ 375.00	\$ 0.01	\$ 3.75	\$ 0.01	\$ 3.75
11a	Gravel Borrow	4,450	cu.	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50	\$ 1.00	\$ 4,450.00	\$ 0.01	\$ 44.50	\$ 0.01	\$ 44.50
11b	Processed Gravel	8,350	cu.	\$ 0.01	\$ 83.50	\$ 0.01	\$ 83.50	\$ 10.00	\$ 83,500.00	\$ 0.01	\$ 83.50	\$ 0.01	\$ 83.50	\$ 0.01	\$ 83.50	\$ 0.01	\$ 83.50	\$ 20.00	\$ 167,000.00	\$ 0.01	\$ 83.50	\$ 8.25	\$ 68,887.50
11c	Crushed Stone	420	cu.	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20	\$ 1.00	\$ 420.00	\$ 0.01	\$ 4.20	\$ 0.01	\$ 4.20
12a	Trench Pavement (2" Depth)	8,200	sq.	\$ 0.01	\$ 82.00	\$ 16.00	\$ 131,200.00	\$ 19.30	\$ 158,260.00	\$ 20.00	\$ 164,000.00	\$ 23.95	\$ 196,390.00	\$ 0.01	\$ 82.00	\$ 0.01	\$ 82.00	\$ 20.00	\$ 164,000.00	\$ 0.01	\$ 82.00	\$ 28.00	\$ 229,600.00
12b	Trench Pavement (3" Depth)	8,100	sq.	\$ 30.00	\$ 243,000.00	\$ 24.00	\$ 194,400.00	\$ 37.70	\$ 305,370.00	\$ 25.00	\$ 202,500.00	\$ 32.95	\$ 266,895.00	\$ 9.00	\$ 72,900.00	\$ 0.01	\$ 81.00	\$ 30.00	\$ 243,000.00	\$ 0.01	\$ 81.00	\$ 29.00	\$ 234,900.00
12c	Trench Pavement (4" Depth)	8,700	sq.	\$ 0.01	\$ 87.00	\$ 32.00	\$ 278,400.00	\$ 46.40	\$ 403,680.00	\$ 30.00	\$ 261,000.00	\$ 43.95	\$ 382,365.00	\$ 10.00	\$ 87,000.00	\$ 0.01	\$ 87.00	\$ 40.00	\$ 348,000.00	\$ 0.01	\$ 87.00	\$ 32.00	\$ 278,400.00
12d	Pavement repairs, sidewalks, parking lots, driveways	170	sq.	\$ 40.00	\$ 6,800.00	\$ 0.01	\$ 1.70	\$ 54.00	\$ 9,180.00	\$ 40.00	\$ 6,800.00	\$ 47.95	\$ 8,151.50	\$ 25.00	\$ 4,250.00	\$ 60.00	\$ 10,200.00	\$ 20.00	\$ 4,000.00	\$ 800.00	\$ 3,200.00	\$ 750.00	\$ 3,000.00
12e	12-inch Overcut, 1-1/2" Mill and Pavement Overlay	19,200	sq.	\$ 13.00	\$ 249,600.00	\$ 13.00	\$ 249,600.00	\$ 18.72	\$ 359,424.00	\$ 14.00	\$ 268,800.00	\$ 17.95	\$ 344,640.00	\$ 6.00	\$ 115,200.00	\$ 22.00	\$ 422,400.00	\$ 11.00	\$ 211,200.00	\$ 20.00	\$ 384,000.00	\$ 20.00	\$ 384,000.00
12f	2-inch Pavement Overlay	20,100	sq.	\$ 11.00	\$ 221,100.00	\$ 12.65	\$ 254,265.00	\$ 13.20	\$ 265,320.00	\$ 12.00	\$ 241,200.00	\$ 13.95	\$ 280,395.00	\$ 7.00	\$ 140,700.00	\$ 13.90	\$ 279,390.00	\$ 12.00	\$ 241,200.00	\$ 15.00	\$ 301,500.00	\$ 14.00	\$ 281,400.00
12g	Cape Cod Berm Replacement	1,150	lf.	\$ 5.00	\$ 5,750.00	\$ 5.00	\$ 5,750.00	\$ 4.75	\$ 5,462.50	\$ 8.00	\$ 9,200.00	\$ 4.95	\$ 5,692.50	\$ 8.00	\$ 9,200.00	\$ 8.90	\$ 10,235.00	\$ 8.00	\$ 9,200.00	\$ 5.00	\$ 5,750.00	\$ 6.50	\$ 7,475.00
12h	Modified Asphalt-Fiber Crackfiller	4,325	gal.	\$ 12.50	\$ 54,062.50	\$ 12.50	\$ 54,062.50	\$ 13.50	\$ 58,387.50	\$ 12.50	\$ 54,062.50	\$ 9.00	\$ 38,925.00	\$ 2.00	\$ 8,650.00	\$ 12.00	\$ 51,900.00	\$ 10.00	\$ 43,250.00	\$ 14.00	\$ 60,550.00	\$ 0.01	\$ 43.25
13a	Traffic Management	1	ls.	\$ 1.00	\$ 1.00	\$ 0.01	\$ 0.01	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 100,000.00	\$ 100,000.00
13b	Portable Changeable Message Sign	4	month	\$ 700.00	\$ 2,800.00	\$ 800.00	\$ 3,200.00	\$ 1,100.00	\$ 4,400.00	\$ 800.00	\$ 3,200.00	\$ 495.00	\$ 1,980.00	\$ 1,250.00	\$ 5,000.00	\$ 2,495.00	\$ 9,980.00	\$ 1,000.00	\$ 4,000.00	\$ 800.00	\$ 3,200.00	\$ 750.00	\$ 3,000.00
13c	4-inch Pavement Markings	3,900	lf.	\$ 1.00	\$ 3,900.00	\$ 1.00	\$ 3,900.00	\$ 0.75	\$ 2,925.00	\$ 1.00	\$ 3,900.00	\$ 1.00	\$ 3,900.00	\$ 0.75	\$ 2,925.00	\$ 0.83	\$ 3,237.00	\$ 2.00	\$ 7,800.00	\$ 1.50	\$ 5,850.00	\$ 1.50	\$ 5,850.00
13d	12-inch Pavement Markings	45	lf.	\$ 10.00	\$ 450.00	\$ 10.00	\$ 450.00	\$ 5.00	\$ 225.00	\$ 100.00	\$ 4,500.00	\$ 3.00	\$ 135.00	\$ 1.75	\$ 78.75	\$ 2.40	\$ 108.00	\$ 5.00	\$ 225.00	\$ 5.00	\$ 225.00	\$ 4.25	\$ 191.25
14a	Loom and Seed	3,975	sq.	\$ 0.01	\$ 39.75	\$ 0.01	\$ 39.75	\$ 5.25	\$ 20,868.75	\$ 5.00	\$ 19,875.00	\$ 4.95	\$ 19,676.25	\$ 0.01	\$ 39.75	\$ 6.70	\$ 26,632.50	\$ 10.00	\$ 39,750.00	\$ 8.00	\$ 31,800.00	\$ 8.00	\$ 31,800.00
14b	Blue stone, Washed stone, and Sea-shell Roadways	1,000	sq.	\$ 13.00	\$ 13,000.00	\$ 8.00	\$ 8,000.00	\$ 8.00	\$ 8,000.00	\$ 20.00	\$ 2												

CONTRACT 9 WATER MAINS - SOUTH COLLECTOR ROADS

Town of Eastham
Contract Number: 217-1701.09

ADDITIVE BID ALTERNATE TABULATION, CONTRACT 9 - BID OPENING SEPTEMBER 14, 2017 AT 2:30 P.M.

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

Item No.		Bid Quantity	Units	Celco Construction Corporation			KJS LLC			Robert B. Our Co., Inc.			J.A. Polito & Sons, Inc.			C.C. Construction, Inc.			Revoli Construction Co., Inc.			GVC Construction, Inc.			R&D Site Development, LLC			RJV Construction Corp.			RFS Corp.		
				Pembroke, MA			Norwood, MA			Harwich, MA			Shrewsbury, MA			South Dennis, MA			Franklin, MA			Leominster, MA			Groveland, MA			Canton, MA			Norfolk, MA		
				Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price		Unit Price	Total Price	
B-1	Mobilization and Demobilization	0	ls.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500.00	\$ -			
B-2a	8-inch Ductile-Iron Water Main, Class 50 pipe	1,900	lf.	\$ 54.00	\$ 102,600.00	\$ 63.00	\$ 119,700.00	\$ 41.55	\$ 78,945.00	\$ 55.00	\$ 104,500.00	\$ 41.95	\$ 79,705.00	\$ 103.00	\$ 195,700.00	\$ 69.00	\$ 131,100.00	\$ 60.00	\$ 114,000.00	\$ 70.00	\$ 133,000.00	\$ 63.00	\$ 119,700.00										
B-2b	6-inch Ductile-Iron Water Main, Class 50 pipe	850	lf.	\$ 49.00	\$ 41,650.00	\$ 79.00	\$ 67,150.00	\$ 40.44	\$ 34,374.00	\$ 55.00	\$ 46,750.00	\$ 39.50	\$ 33,575.00	\$ 100.00	\$ 85,000.00	\$ 69.00	\$ 58,650.00	\$ 50.00	\$ 42,500.00	\$ 65.00	\$ 55,250.00	\$ 59.00	\$ 50,150.00										
B-2c	Polyethylene Encasement (V-BIO)	2,700	lf.	\$ 1.00	\$ 2,700.00	\$ 1.00	\$ 2,700.00	\$ 1.02	\$ 2,754.00	\$ 1.00	\$ 2,700.00	\$ 1.95	\$ 5,265.00	\$ 2.00	\$ 5,400.00	\$ 1.00	\$ 2,700.00	\$ 1.00	\$ 2,700.00	\$ 5.00	\$ 13,500.00	\$ 0.65	\$ 1,755.00										
B-3	8-inch DR11 Directionally Drilled High-Density Polyethylene (HDPE) Water Main	275	lf.	\$ 215.00	\$ 59,125.00	\$ 100.00	\$ 27,500.00	\$ 118.00	\$ 32,450.00	\$ 150.00	\$ 41,250.00	\$ 179.00	\$ 49,225.00	\$ 60.00	\$ 16,500.00	\$ 175.00	\$ 48,125.00	\$ 100.00	\$ 27,500.00	\$ 100.00	\$ 27,500.00	\$ 410.00	\$ 112,750.00										
B-4a	8-inch Gate Valves and Boxes	3	ea.	\$ 1,200.00	\$ 3,600.00	\$ 1,200.00	\$ 3,600.00	\$ 1,376.00	\$ 4,128.00	\$ 1,200.00	\$ 3,600.00	\$ 1,295.00	\$ 3,885.00	\$ 1,975.00	\$ 5,925.00	\$ 877.00	\$ 2,631.00	\$ 1,800.00	\$ 5,400.00	\$ 1,500.00	\$ 4,500.00	\$ 1,200.00	\$ 3,600.00										
B-4b	6-inch Gate Valves and Boxes	7	ea.	\$ 900.00	\$ 6,300.00	\$ 825.00	\$ 5,775.00	\$ 889.00	\$ 6,223.00	\$ 800.00	\$ 5,600.00	\$ 1,095.00	\$ 7,665.00	\$ 1,475.00	\$ 10,325.00	\$ 657.00	\$ 4,599.00	\$ 1,000.00	\$ 7,000.00	\$ 1,000.00	\$ 7,000.00	\$ 925.00	\$ 6,475.00										
B-5	Fire Hydrants	7	ea.	\$ 3,000.00	\$ 21,000.00	\$ 3,425.00	\$ 23,975.00	\$ 3,199.00	\$ 22,393.00	\$ 3,000.00	\$ 21,000.00	\$ 2,795.00	\$ 19,565.00	\$ 7,500.00	\$ 52,500.00	\$ 3,500.00	\$ 24,500.00	\$ 3,800.00	\$ 26,600.00	\$ 3,500.00	\$ 24,500.00	\$ 3,700.00	\$ 25,900.00										
B-6a	1-inch service taps, including corporations, fittings, curb stops, and boxes	24	ea.	\$ 950.00	\$ 22,800.00	\$ 1,200.00	\$ 28,800.00	\$ 993.00	\$ 23,832.00	\$ 600.00	\$ 14,400.00	\$ 1,000.00	\$ 24,000.00	\$ 250.00	\$ 6,000.00	\$ 500.00	\$ 12,000.00	\$ 1,100.00	\$ 26,400.00	\$ 650.00	\$ 15,600.00	\$ 1,400.00	\$ 33,600.00										
B-6b	Not Used																																
B-6c	Not Used																																
B-6d	Not Used																																
B-7a	1-inch polyethylene (PE) tubing	550	lf.	\$ 20.00	\$ 11,000.00	\$ 30.00	\$ 16,500.00	\$ 9.25	\$ 5,087.50	\$ 20.00	\$ 11,000.00	\$ 17.50	\$ 9,625.00	\$ 15.00	\$ 8,250.00	\$ 42.00	\$ 23,100.00	\$ 1.00	\$ 550.00	\$ 20.00	\$ 11,000.00	\$ 8.00	\$ 4,400.00										
B-7b	Not Used																																
B-7c	Not Used																																
B-8	Exploratory Excavations	25	cy.	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 1.00	\$ 25.00	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25										
B-9	Rock Excavation	30	cy.	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 1.00	\$ 30.00	\$ 0.01	\$ 0.30	\$ 65.00	\$ 1,950.00										
B-10	Additional Excavation	25	cy.	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25	\$ 1.00	\$ 25.00	\$ 0.01	\$ 0.25	\$ 0.01	\$ 0.25										
B-11a	Gravel Borrow	300	cy.	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00	\$ 1.00	\$ 300.00	\$ 0.01	\$ 3.00	\$ 0.01	\$ 3.00										
B-11b	Processed Gravel	750	cy.	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 0.01	\$ 7.50	\$ 30.00	\$ 22,500.00	\$ 0.01	\$ 7.50	\$ 8.25	\$ 6,187.50										
B-11c	Crushed Stone	30	cy.	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30	\$ 30.00	\$ 900.00	\$ 0.01	\$ 0.30	\$ 0.01	\$ 0.30										
B-12a	Not Used																																
B-12b	Trench Pavement (3" Depth)	900	sq.	\$ 30.00	\$ 27,000.00	\$ 24.00	\$ 21,600.00	\$ 26.90	\$ 24,210.00	\$ 30.00	\$ 27,000.00	\$ 17.95	\$ 16,155.00	\$ 9.00	\$ 8,100.00	\$ 0.01	\$ 9.00	\$ 30.00	\$ 27,000.00	\$ 0.01	\$ 9.00	\$ 29.00	\$ 26,100.00										
B-12c	Not Used																																
B-12d	Pavement repairs, sidewalks, parking lots, driveways	15	sq.	\$ 40.00	\$ 600.00	\$ 0.01	\$ 0.15	\$ 30.00	\$ 450.00	\$ 40.00	\$ 600.00	\$ 47.95	\$ 719.25	\$ 25.00	\$ 375.00	\$ 60.00	\$ 900.00	\$ 30.00	\$ 450.00	\$ 30.00	\$ 750.00	\$ 35.00	\$ 525.00										
B-12e	12-inch Overcut, 1-1.2" Mill and Pavement Overlay	1,350	sq.	\$ 13.00	\$ 17,550.00	\$ 30.00	\$ 40,500.00	\$ 18.72	\$ 25,272.00	\$ 14.00	\$ 18,900.00	\$ 31.95	\$ 43,132.50	\$ 6.00	\$ 8,100.00	\$ 22.00	\$ 29,700.00	\$ 12.00	\$ 16,200.00	\$ 20.00	\$ 27,000.00	\$ 12.00	\$ 16,200.00										
B-12f	Not Used																																
B-12g	Not Used																																
B-12h	Modified Asphalt-Fiber Crackfiller	175	gal.	\$ 12.50	\$ 2,187.50	\$ 12.50	\$ 2,187.50	\$ 13.50	\$ 2,362.50	\$ 12.50	\$ 2,187.50	\$ 9.60	\$ 1,575.00	\$ 2.60	\$ 350.00	\$ 6.00	\$ 1,050.00	\$ 10.00	\$ 1,750.00	\$ 14.00	\$ 2,450.00	\$ 0.01	\$ 1.75										
B-13a	Not Used																																
B-13b	Not Used																																
B-13c	4-inch Pavement Markings	250	lf.	\$ 1.00	\$ 250.00	\$ 1.00	\$ 250.00	\$ 0.75	\$ 187.50	\$ 1.00	\$ 250.00	\$ 1.00	\$ 250.00	\$ 0.75	\$ 187.50	\$ 0.83	\$ 207.50	\$ 5.00	\$ 1,250.00	\$ 1.50	\$ 375.00	\$ 1.50	\$ 375.00										
B-13d	12-inch Pavement Markings	5	lf.	\$ 10.00	\$ 50.00	\$ 10.00	\$ 50.00	\$ 5.00	\$ 25.00	\$ 100.00	\$ 500.00	\$ 3.00	\$ 15.00	\$ 1.75	\$ 8.75	\$ 2.40	\$ 12.00	\$ 5.00	\$ 25.00	\$ 5.00	\$ 25.00	\$ 4.25	\$ 21.25										
B-14a	Lawn and Seed	200	sq.	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00	\$ 5.25	\$ 1,050.00	\$ 5.00	\$ 1,000.00	\$ 4.95	\$ 990.00	\$ 0.01	\$ 2.00	\$ 6.70	\$ 1,340.00	\$ 10.00	\$ 2,000.00	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00										
B-14b	Blue stone, Washed stone, and Sea-shell Roadways	15	sq.	\$ 13.00	\$ 195.00	\$ 8.00	\$ 120.00	\$ 8.00	\$ 120.00	\$ 20.00	\$ 300.00	\$ 19.00	\$ 285.00	\$ 15.00	\$ 225.00	\$ 11.65	\$ 174.75	\$ 10.00	\$ 150.00	\$ 15.00	\$ 225.00	\$ 4.50	\$ 67.50										
B-15a	Erosion Control Devices - Filter Sock	875	lf.	\$ 6.00	\$ 5,250.00	\$ 6.00	\$ 5,250.00	\$ 7.00	\$ 6,125.00	\$ 6.50	\$ 5,687.50	\$ 9.00	\$ 7,875.00	\$ 0.01	\$ 8.75	\$ 6.70	\$ 5,862.50	\$ 10.00	\$ 8,750.00	\$ 6.00	\$ 5,250.00	\$ 5.00	\$ 4,375.00										
B-15b	Sedimentation Control at Catch Basins - Silt Sacks	6	ea.	\$ 75.00	\$ 450.00	\$ 0.01	\$ 0.06	\$ 95.00	\$ 570.00	\$ 160.00	\$ 600.00	\$ 179.00	\$ 1,074.00	\$ 50.00	\$ 300.00	\$ 100.00	\$ 600.00	\$ 10.00	\$ 60.00	\$ 100.00	\$ 600.00	\$ 45.00	\$ 270.00										
B-16	Additional Fittings	200	lbs.	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00	\$ 5.00	\$ 1,000.00	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00	\$ 1.00	\$ 200.00	\$ 0.01	\$ 2.00	\$ 0.01	\$ 2.00										
B-17	Additional Restrained Joints	5	ea.	\$ 0.01	\$ 0.05	\$ 0.01	\$ 0.05	\$ 100.00	\$ 500.00	\$ 0.01	\$ 0.05	\$ 0.01	\$ 0.05	\$ 100.00	\$ 500.00	\$ 0.01	\$ 0.05	\$ 1.00	\$ 5.00	\$ 0.01	\$ 0.05	\$ 0.01	\$ 0.05										
B-18	Not Used																																
B-19	Not Used																																
REPORTED ADDITIVE BID ALTERNATE TOTAL				\$	339,323.15	\$	365,673.36	\$	279,562.66	\$	332,838.65	\$	314,594.40	\$	403,770.66	\$	347,274.41	\$	334,270.00	\$	330,147.65	\$	429,172.85										
CALCULATED ADDITIVE BID ALTERNATE TOTAL				\$	324,323.15	\$	365,673.36	\$	279,562.66	\$	307,838.65	\$	304,594.40	\$	403,770.66	\$	347,274.40	\$	334,270.00	\$	330,147.65	\$	416,008.85										
REPORTED BASE BID PLUS ADDITIVE BID ALTERNATE TOTAL				\$	4,329,485.60	\$	4,838,755.99	\$	4,879,032.55	\$	4,953,801.85	\$	5,050,786.35	\$	403,770.66	\$	347,274.40	\$	334,270.00	\$	5,467,535.85	\$	6,192,145.05										
CALCULATED BASE BID PLUS ADDITIVE BID ALTERNATE TOTAL				\$	4,314,485.60	\$	4,838,755.99	\$	4,879,032.55	\$	4,938,801.85	\$	5,040,786.35	\$	5,333,142.80	\$	5,294,119.00	\$	5,461,345.00	\$	5,467,535.85	\$	6,178,981.05										

Telephone Log

By: Jacquelyn Tupper

Talked with: Mr. Steve Richtarik

Phone No.: 401-333-2382

Date: September 18, 2017

Time: 9:40 AM

Subject: Eastham Water Main Construction – Contract 9

Purpose of the call: Reference Check – Celco Construction Corporation

Telephone Conversation:

What project did you work on them with?

Beta Group has worked on many projects, but Mr. Richtarik specifically worked with them on a sewer force main replacement project in Middleborough, Massachusetts. The work included the installation of about 2,000 feet of pipe.

Approximately how much did the project cost? \$450,000

How was their quality of work? It was fantastic. Everyone at Beta Group enjoys working with them.

How was their ability to stay on schedule? They were always on schedule. They're hard-workers who get the job done. They do not nickel and dime the owner/engineer. They were about \$170,000 below any other bid, so they left money on the table.

Was it easy or difficult to work with them? Easy

Notice of Award

Date: _____

Project: CONTRACT 9 – WATER MAINS – SOUTH COLLECTOR ROADS

Owner: Town of Eastham, MA

Owner's Contract No.: -

Contract: 9

Engineer's Project No.: 217-1504.09

Bidder: Celco Construction Corporation

Bidder's Address: 38 Mt. Ash Lane

Pembroke, MA 02359

You are notified that your Bid dated September 14, 2017 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for Contract 9 – Water Mains – South Collector Roads.

The Contract Price of your Contract is Three million, nine hundred ninety thousand, one hundred sixty two, Dollars and forty five Cents (\$ 3,990,162.45).

5 copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award.

0 sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within 10 days of the date you receive this Notice of Award.

1. Deliver to the Engineer fully executed counterparts of the Contract Documents.
2. Deliver with the executed Contract Documents the Contract security (Bonds) as specified in the Instructions to Bidders, General Conditions, and Supplementary Conditions.
3. It is acknowledged that 15 of your bid prices are abnormally low. It is understood that this will be waived as an informality as to form in your Bid. However you are hereby notified that the unrealistically low unit prices not reflecting the actual cost of the work bars you from any equitable adjustment of unit price bid items described in paragraph 5.1 of Section 00500 of the Contract Documents. The specific bid items of note are: 2c, 8, 9, 10, 11a-c, 12a, 12c, 13a, 13c, 14a, 16, 17, and 18 .

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

Owner

By: _____
Authorized Signature

Title

Copy to Engineer

September 20, 2017

Ms. Jacqueline Beebe, Town Administrator
Town of Eastham
2500 State Highway
Eastham, MA 02642

**RE: Recommendation to Award
Contract 10 Water Mains – Central Collector Roads, Eastham, MA
217-1701.10**

Dear Ms. Beebe:

Sealed bids for the subject contract were opened on September 19, 2017 at 2:30 p.m. Bids were received from nine contractors. Environmental Partners has checked the bid proposals for completeness and accuracy, in accordance with the Project Documents and the provisions and requirements of M.G.L. Chapter 30, Section 39M. Enclosed is a detailed Bid Tabulation of the bid prices included with each bid. The Bid consists of water main installation and surface restoration on the central collector roads of the water system, including town roadways and privately ways with a water utility taking. Based on our review of the bid prices, RJV Construction Corporation (RJV) is the apparent low bidder, with a total bid price of \$3,434,883.41.

As required by the bid documents, RJV submitted references with their bid. We contacted several of their listed references. One of their references described RJV as “excellent” and “I have nothing but good things to say about them.” Another reference emphasized their ability to meet project deadlines, and characterized them as “professional” and “honest.” Furthermore, we have a working history with RJV, most recently on Contracts 6 and 8 of the Eastham Water System. Phone logs from the references are attached for your review.

Based on the information provided herein, we have determined that RJV is the lowest responsible and eligible bidder under the provisions of M.G.L. Chapter 30, Section 39M. As a result, we recommend award of Contract 10 Water Mains to RJV Construction Corporation. Therefore, please find enclosed a “Notice of Award” which reflects Environmental Partners’ recommendation. If you are in agreement with our recommendation, please sign and date the attached “Notice of Award,” and return it to my attention. We will forward the signed Notice of Award to RJV, along with the other contract document requirements. RJV will then have 10 days to sign the contract and return it to the Town for execution.

Ms. Jacqueline Beebe
September 20, 2017

Page 2

Please feel free to contact me at (617) 657-0253 or rjt@envpartners.com with any questions or concerns.

Very truly yours,
Environmental Partners Group, Inc.



Ryan J. Trahan, P.E.
Principal

enc. Bid Checklist, Bid Tabulation, Reference Phone Logs, Notice of Award (00510-1)

cc: Neil Andres, Mark White

CONTRACT 10 WATER MAINS - CENTRAL COLLECTOR ROADS
217-1701.10
Eastham, MA

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

BID OPENING Tuesday, September 19, 2017 @ 2:30 pm														
	BIDDER	BASE BID PROPOSAL	Addendum No. 1	Completed and Signed Bid Proposal	Completed Project Reference List	Diesels Retrofit Program	Bid Bond	Non- Collusive Affidavit	Cert. of Corporate Vote	Cert. as to Payment of State Taxes	OSHA 10 Hour Training	State Debarment Disclosure Form	Bid Certification Statement	DBE Program Forms
1	RJV Construction Corp.	\$ 3,434,883.41	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
2	C.C. Construction, Inc.	\$ 3,449,751.50	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
3	KJS LLC	\$ 3,473,898.68	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
4	Robert B. Our Co., Inc.	\$ 3,487,135.50	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
5	RFS Corp.	\$ 3,646,387.04	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
6	GVC Construction, Inc.	\$ 3,675,919.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓
7	J.A. Polito & Sons, Inc.	\$ 3,746,672.50	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
8	Celco Construction Corporation	\$ 3,786,518.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
9	Revoli Construction Co., Inc.	\$ 4,063,748.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	

CONTRACT 10 WATER MAINS - CENTRAL COLLECTOR ROADS

Town of Eastham
Contract Number: 217-1701.10

BASE BID TABULATION, CONTRACT 10 - BID OPENING SEPTEMBER 19, 2017 AT 2:30 P.M.

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

Item No.		Bid Quantity	Units	RJV Construction Corp.		C.C. Construction, Inc.		KJS LLC		Robert B. Our Co., Inc.		RFS Corp.		GVC Construction, Inc.		J.A. Polito & Sons, Inc.		Celco Construction Corporation		Revoli Construction Co., Inc.	
				Canton, MA		South Dennis, MA		Norwood, MA		Harwich, MA		Norfolk, MA		Leominster, MA		Shrewsbury, MA		Pembroke, MA		Franklin, MA	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization and Demobilization	1	ls.	\$ 116,000.00	\$ 116,000.00	\$ 100,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 72,000.00	\$ 72,000.00	\$ 75,000.00	\$ 75,000.00	\$ 170,000.00	\$ 170,000.00	\$ 50,000.00	\$ 50,000.00	\$ 15,000.00	\$ 15,000.00	\$ 170,000.00	\$ 170,000.00
2a	8-inch Ductile-Iron Water Main, Class 50 pipe	33,000	lf.	\$ 42.00	\$ 1,386,000.00	\$ 37.95	\$ 1,252,350.00	\$ 47.00	\$ 1,551,000.00	\$ 43.10	\$ 1,422,300.00	\$ 52.00	\$ 1,716,000.00	\$ 40.00	\$ 1,320,000.00	\$ 55.00	\$ 1,815,000.00	\$ 51.00	\$ 1,683,000.00	\$ 58.00	\$ 1,914,000.00
2b	6-inch Ductile-Iron Water Main, Class 50 pipe	2,100	lf.	\$ 40.00	\$ 84,000.00	\$ 35.95	\$ 75,495.00	\$ 44.00	\$ 92,400.00	\$ 41.95	\$ 88,095.00	\$ 47.00	\$ 98,700.00	\$ 40.00	\$ 84,000.00	\$ 55.00	\$ 115,500.00	\$ 51.00	\$ 107,100.00	\$ 52.00	\$ 109,200.00
2c	Polyethylene Encasement (V-BIO)	35,100	lf.	\$ 2.00	\$ 70,200.00	\$ 1.95	\$ 68,445.00	\$ 1.00	\$ 35,100.00	\$ 0.95	\$ 33,345.00	\$ 1.75	\$ 61,425.00	\$ 0.50	\$ 17,550.00	\$ 1.00	\$ 35,100.00	\$ 1.00	\$ 35,100.00	\$ 1.00	\$ 35,100.00
3	8-inch DR11 Directionally Drilled High-Density Polyethylene (HDPE) Water Main	525	lf.	\$ 116.00	\$ 57,750.00	\$ 179.00	\$ 93,975.00	\$ 100.00	\$ 52,500.00	\$ 97.00	\$ 50,925.00	\$ 135.00	\$ 70,875.00	\$ 120.00	\$ 63,000.00	\$ 160.00	\$ 84,000.00	\$ 160.00	\$ 84,000.00	\$ 80.00	\$ 42,000.00
4a	8-inch Gate Valves and Boxes	89	ea.	\$ 1,200.00	\$ 106,800.00	\$ 1,295.00	\$ 115,255.00	\$ 1,200.00	\$ 106,800.00	\$ 1,221.00	\$ 108,669.00	\$ 1,200.00	\$ 106,800.00	\$ 1,150.00	\$ 102,350.00	\$ 1,200.00	\$ 106,800.00	\$ 1,500.00	\$ 133,500.00	\$ 800.00	\$ 71,200.00
4b	6-inch Gate Valves and Boxes	79	ea.	\$ 1,000.00	\$ 79,000.00	\$ 1,095.00	\$ 86,505.00	\$ 800.00	\$ 63,200.00	\$ 845.00	\$ 66,755.00	\$ 850.00	\$ 67,150.00	\$ 850.00	\$ 67,150.00	\$ 800.00	\$ 63,200.00	\$ 1,000.00	\$ 79,000.00	\$ 600.00	\$ 47,400.00
5	Fire Hydrants	63	ea.	\$ 3,000.00	\$ 189,000.00	\$ 2,795.00	\$ 176,085.00	\$ 3,400.00	\$ 214,200.00	\$ 3,099.00	\$ 195,237.00	\$ 3,200.00	\$ 201,600.00	\$ 2,750.00	\$ 173,250.00	\$ 3,000.00	\$ 189,000.00	\$ 3,500.00	\$ 220,500.00	\$ 2,500.00	\$ 157,500.00
6a	1-inch service taps, including corporations, fittings, curb stops, and boxes	353	ea.	\$ 800.00	\$ 282,400.00	\$ 950.00	\$ 335,350.00	\$ 800.00	\$ 282,400.00	\$ 915.00	\$ 322,995.00	\$ 800.00	\$ 282,400.00	\$ 1,000.00	\$ 353,000.00	\$ 600.00	\$ 211,800.00	\$ 900.00	\$ 317,700.00	\$ 950.00	\$ 335,350.00
6b	1-1 2-inch service taps, including corporations, fittings, curb stops, and boxes	11	ea.	\$ 1,000.00	\$ 11,000.00	\$ 1,250.00	\$ 13,750.00	\$ 1,500.00	\$ 16,500.00	\$ 1,360.00	\$ 14,960.00	\$ 1,475.00	\$ 16,225.00	\$ 1,000.00	\$ 11,000.00	\$ 1,000.00	\$ 11,000.00	\$ 1,500.00	\$ 16,500.00	\$ 95.00	\$ 1,045.00
6c	2-inch service taps, including corporations, fittings, curb stops, and boxes	3	ea.	\$ 1,500.00	\$ 4,500.00	\$ 1,750.00	\$ 5,250.00	\$ 2,000.00	\$ 6,000.00	\$ 1,830.00	\$ 5,490.00	\$ 0.01	\$ 0.03	\$ 1,000.00	\$ 3,000.00	\$ 1,200.00	\$ 3,600.00	\$ 2,000.00	\$ 6,000.00	\$ 2,500.00	\$ 7,500.00
6d	1-inch blow-off connections	1	ea.	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 900.00	\$ 900.00	\$ 1,100.00	\$ 1,100.00	\$ 2,800.00	\$ 2,800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,975.00	\$ 1,975.00
7a	1-inch polyethylene (PE) tubing	8,300	lf.	\$ 20.00	\$ 166,000.00	\$ 17.00	\$ 141,100.00	\$ 23.00	\$ 190,900.00	\$ 8.00	\$ 66,400.00	\$ 24.00	\$ 199,200.00	\$ 20.00	\$ 166,000.00	\$ 20.00	\$ 166,000.00	\$ 25.00	\$ 207,500.00	\$ 25.00	\$ 207,500.00
7b	1-1 2-inch polyethylene (PE) tubing	350	lf.	\$ 20.00	\$ 7,000.00	\$ 19.00	\$ 6,650.00	\$ 11.00	\$ 3,850.00	\$ 10.00	\$ 3,500.00	\$ 30.00	\$ 10,500.00	\$ 20.00	\$ 7,000.00	\$ 20.00	\$ 7,000.00	\$ 35.00	\$ 12,250.00	\$ 25.00	\$ 8,750.00
7c	2-inch polyethylene (PE) tubing	300	lf.	\$ 20.00	\$ 6,000.00	\$ 21.00	\$ 6,300.00	\$ 23.00	\$ 6,900.00	\$ 15.00	\$ 4,500.00	\$ 40.00	\$ 12,000.00	\$ 20.00	\$ 6,000.00	\$ 20.00	\$ 6,000.00	\$ 50.00	\$ 15,000.00	\$ 75.00	\$ 22,500.00
8	Exploratory Excavations	500	cy.	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00
9	Rock Excavation	525	cy.	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25
10	Additional Excavation	650	cy.	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50
11a	Gravel Borrow	5,200	cy.	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00	\$ 0.01	\$ 52.00
11b	Processed Gravel	7,375	cy.	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75	\$ 12.00	\$ 88,500.00	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75	\$ 0.01	\$ 73.75
11c	Crushed Stone	425	cy.	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25	\$ 0.01	\$ 4.25
12a	Trench Pavement (2" Depth)	7,050	sq.	\$ 0.01	\$ 70.50	\$ 23.00	\$ 162,150.00	\$ 16.00	\$ 112,800.00	\$ 0.01	\$ 70.50	\$ 0.01	\$ 70.50	\$ 15.50	\$ 109,275.00	\$ 17.00	\$ 119,850.00	\$ 0.01	\$ 70.50	\$ 0.01	\$ 70.50
12b	Not Used																				
12c	Trench Pavement (4" Depth)	14,100	sq.	\$ 35.00	\$ 493,500.00	\$ 32.00	\$ 451,200.00	\$ 31.00	\$ 437,100.00	\$ 39.90	\$ 562,590.00	\$ 32.00	\$ 451,200.00	\$ 33.00	\$ 465,300.00	\$ 30.00	\$ 423,000.00	\$ 40.00	\$ 564,000.00	\$ 37.00	\$ 521,700.00
12d	Pavement repairs, sidewalks, parking lots, driveways	175	sq.	\$ 50.00	\$ 8,750.00	\$ 43.00	\$ 7,525.00	\$ 0.01	\$ 1.75	\$ 41.00	\$ 7,175.00	\$ 35.00	\$ 6,125.00	\$ 47.25	\$ 8,268.75	\$ 40.00	\$ 7,000.00	\$ 40.00	\$ 7,000.00	\$ 40.00	\$ 7,000.00
12e	12-inch Overcut, 1-1 2" Mill and Pavement Overlay	9,200	sq.	\$ 18.00	\$ 165,600.00	\$ 13.95	\$ 128,340.00	\$ 13.00	\$ 119,600.00	\$ 24.50	\$ 225,400.00	\$ 13.00	\$ 119,600.00	\$ 23.75	\$ 218,500.00	\$ 14.00	\$ 128,800.00	\$ 13.00	\$ 119,600.00	\$ 25.00	\$ 230,000.00
12f	2-inch Pavement Overlay	1,075	sq.	\$ 18.00	\$ 19,350.00	\$ 17.00	\$ 18,275.00	\$ 23.00	\$ 24,725.00	\$ 23.17	\$ 24,907.75	\$ 14.00	\$ 15,050.00	\$ 22.50	\$ 24,187.50	\$ 17.00	\$ 18,275.00	\$ 20.00	\$ 21,500.00	\$ 25.00	\$ 26,875.00
12g	Cape Cod Berm Replacement	700	lf.	\$ 5.00	\$ 3,500.00	\$ 7.00	\$ 4,900.00	\$ 5.00	\$ 3,500.00	\$ 1.90	\$ 1,330.00	\$ 5.00	\$ 3,500.00	\$ 2.00	\$ 1,400.00	\$ 8.00	\$ 5,600.00	\$ 5.00	\$ 3,500.00	\$ 6.00	\$ 4,200.00
12h	Modified Asphalt-Fiber Crackfiller	3,650	gal.	\$ 14.00	\$ 51,100.00	\$ 9.00	\$ 32,850.00	\$ 12.50	\$ 45,625.00	\$ 12.49	\$ 45,588.50	\$ 12.50	\$ 45,625.00	\$ 12.50	\$ 45,625.00	\$ 13.00	\$ 47,450.00	\$ 12.50	\$ 45,625.00	\$ 2.00	\$ 7,300.00
13a	Traffic Management	1	ls.	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 0.01	\$ 0.01	\$ 1,000.00	\$ 1,000.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 10,000.00	\$ 10,000.00	\$ 1.00	\$ 1.00	\$ 75,000.00	\$ 75,000.00
13b	Portable Changeable Message Sign	4	month	\$ 800.00	\$ 3,200.00	\$ 495.00	\$ 1,980.00	\$ 800.00	\$ 3,200.00	\$ 700.00	\$ 2,800.00	\$ 750.00	\$ 3,000.00	\$ 2,000.00	\$ 8,000.00	\$ 700.00	\$ 2,800.00	\$ 1,000.00	\$ 4,000.00	\$ 1,250.00	\$ 5,000.00
13c	4-inch Pavement Markings	3,500	lf.	\$ 1.00	\$ 3,500.00	\$ 1.00	\$ 3,500.00	\$ 1.00	\$ 3,500.00	\$ 1.00	\$ 3,500.00	\$ 1.60	\$ 5,600.00	\$ 0.45	\$ 1,575.00	\$ 1.00	\$ 3,500.00	\$ 1.60	\$ 5,600.00	\$ 0.75	\$ 2,625.00
13d	12-inch Pavement Markings	40	lf.	\$ 5.00	\$ 200.00	\$ 3.00	\$ 120.00	\$ 10.00	\$ 400.00	\$ 9.00	\$ 360.00	\$ 10.00	\$ 400.00	\$ 2.25	\$ 90.00	\$ 50.00	\$ 2,000.00	\$ 5.00	\$ 200.00	\$ 1.75	\$ 70.00
14a	Leam and Seed	3,400	sq.	\$ 6.00	\$ 20,400.00	\$ 4.00	\$ 13,600.00	\$ 0.01	\$ 34.00	\$ 0.01	\$ 34.00	\$ 0.01	\$ 34.00	\$ 5.00	\$ 17,000.00	\$ 5.00	\$ 17,000.00	\$ 0.01	\$ 34.00	\$ 4.00	\$ 13,600.00
14b	Blue stone, Washed stone, and Sea-shell Roadways	700	sq.	\$ 12.00	\$ 8,400.00	\$ 19.00	\$ 13,300.00	\$ 8.00	\$ 5,600.00	\$ 7.00	\$ 4,900.00	\$ 8.00	\$ 5,600.00	\$ 6.50	\$ 4,550.00	\$ 20.00	\$ 14,000.00	\$ 13.00	\$ 9,100.00	\$ 35.00	\$ 24,500.00
15a	Erosion Control Devices - Filter Sock	7,500	lf.	\$ 6.00	\$ 45,000.00	\$ 9.00	\$ 67,500.00	\$ 6.00	\$ 45,000.00	\$ 4.90	\$ 36,750.00	\$ 6.00	\$ 45,000.00	\$ 6.00	\$ 45,000.00	\$ 6.50	\$ 48,750.00	\$ 6.00	\$ 45,000.00	\$ 0.01	\$ 75.00
15b	Sedimentation Control at Catch Basins - Silt Sacks	41	ea.	\$ 0.01	\$ 0.41	\$ 179.00	\$ 7,339.00	\$ 0.01	\$ 0.41	\$ 70.00	\$ 2,870.00	\$ 45.00	\$ 1,845.00	\$ 245.00	\$ 10,045.00	\$ 85.00	\$ 3,485.00	\$ 75.00	\$ 3,075.00	\$ 0.00	\$ 2,050.00
16	Additional Fittings	1,500	lbs.	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00
17	Additional Restrained Joints	75	ea.	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75
18	Water Main Culvert Crossing	1	ls.	\$ 15,000.00	\$ 15,000.00	\$ 19,000.00	\$ 19,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18,000.00	\$ 18,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 7,500.00	\$ 7,500.00
19	Miscellaneous Items	1	ls.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 0.01	\$ 0.01	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 167,140.24	\$ 167,140.24	\$ 25,000.00	\$ 25,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00
REPORTED BASE BID TOTAL				\$	3,434,883.41	\$	3,449,751.50	\$	3,473,898.68	\$	3,487,135.50	\$	3,646,387.04	\$	3,675,919.00	\$	3,746,672.50	\$	3,786,518.00	\$	4,063,748.00
CALCULATED BASE BID TOTAL				\$	3,434,883.41	\$	3,449,751.50	\$	3,473,898.68	\$	3,487,135.50	\$	3,646,387.04	\$	3,675,919.00	\$	3,746,672.50	\$	3,786,518.00	\$	4,063,748.00

Telephone Log

By: Jacquelyn Tupper

Talked with: Ms. Irene McSweeney, P.E.

Phone No.: 617-989-7000

Date: September 20, 2017

Time: 9:45 AM

Subject: Eastham Water Main Construction – Contract 10

Purpose of the call: Reference Check – RJV Construction Corporation

Telephone Conversation Notes:

How was their quality of work?

Very good. RJV has done approximately 100 million dollars in work for the Boston Water and Sewer, and all types of projects: water, sewer, drain, deep, shallow, easy, and complicated.

Were they able to stay on schedule? Yes

Were they easy or difficult to work with? Easy

How were they with change order? Good, they were minimal. One was very big, but they were good.

Would you recommend them? Yes

Telephone Log

By: Jacquelyn Tupper

Talked with: Mr. Nicholas Corvello, P.E.

Phone No.: 401-333-2382

Date: September 20, 2017

Time: 9:50 AM

Subject: Eastham Water Main Construction – Contract 10

Purpose of the call: Reference Check – RJV Construction Corporation

Telephone Conversation Notes:

What project did you work on them with?

A project in Framingham on Union Avenue, utility improvements

Approximately how much did the project cost? \$6.5 million

How was their quality of work? Excellent

Was it easy or difficult to work with them? Very easy

How was their ability to stay on schedule? Yes

How were they will change orders? Good, there were multiple, but they were all owner driven

Would you recommend them? Absolutely, yes. The job started in July of 2016, and they are one of the better contractors out there. I have nothing but good things to say about them.

Telephone Log

By: Jacquelyn Tupper

Talked with: Antonio Bonilla

Phone No.: 401-457-0337

Date: September 20, 2017

Time: 10:00 AM

Subject: Eastham Water Main Construction – Contract 10

Purpose of the call: Reference Check – RJV Construction Corporation

Telephone Conversation Notes:

What project did you work on them with?

A project in Lowell on Marginal Street, a drainage and sewer separation project, included pipe jacking under a railroad, 24" RCP pipe, LRT section

Approximately how much did the project cost? \$2.1 million

How was their quality of work? Excellent

How was their ability to stay on schedule? Excellent. We had a super aggressive schedule, and they went above and beyond. They submitted their shop drawings before the contract was even signed. The project never would have been completed on time without them.

Was it easy or difficult to work with them? Very easy

How were they will change orders? Yes, absolutely. There were a couple, but for good reason.

Would you recommend them? Yes. They are an a-league contractor. They have their act together, and are professional and honest. Querino Pacilla is a class act. If I had to choose two or three contractors to work with, they would be one of them.

Notice of Award

Date: _____

Project: CONTRACT 10 – WATER MAINS – CENTRAL COLLECTOR ROADS

Owner: Town of Eastham, MA

Owner's Contract No.: -

Contract: 10

Engineer's Project No.: 217-1702.10

Bidder: RJV Construction Corp.

Bidder's Address: 5 Lincoln Street

Canton, MA 02021

You are notified that your Bid dated September 19, 2017 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for Contract 10 – Water Mains – Central Collector Roads.

The Contract Price of your Contract is Three million, four hundred thirty-four thousand, eight hundred eight-three, Dollars and forty-one Cents (\$ 3,434,883.41).

5 copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award.

0 sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within 10 days of the date you receive this Notice of Award.

1. Deliver to the Engineer fully executed counterparts of the Contract Documents.
2. Deliver with the executed Contract Documents the Contract security (Bonds) as specified in the Instructions to Bidders, General Conditions, and Supplementary Conditions.
3. It is acknowledged that 9 of your bid prices are abnormally low. It is understood that this will be waived as an informality as to form in your Bid. However you are hereby notified that the unrealistically low unit prices not reflecting the actual cost of the work bars you from any equitable adjustment of unit price bid items described in paragraph 5.1 of Section 00500 of the Contract Documents. The specific bid items of note are: 8, 9, 10, 11a, 11b, 11c, 15b, 16, and 17.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

Owner
By: _____
Authorized Signature

Title

Copy to Engineer

September 26, 2017

Ms. Jacqueline Beebe, Town Administrator
Town of Eastham
2500 State Highway
Eastham, MA 02642

**RE: Recommendation to Award
Contract 11 Water Mains – North Collector Roads, Eastham, MA
217-1701.11**

Dear Ms. Beebe:

Sealed bids for the subject contract were opened on September 21, 2017 at 2:30 p.m. Bids were received from eight contractors. Environmental Partners has checked the bid proposals for completeness and accuracy, in accordance with the Project Documents and the provisions and requirements of M.G.L. Chapter 30, Section 39M. Enclosed is a detailed Bid Tabulation of the bid prices included with each bid. The Bid consists of water main installation and surface restoration on the north collector roads of the water system, including town roadways and privately ways with a water utility taking. Based on our review of the bid prices, GVC Construction, Inc. (GVC) is the apparent low bidder, with a total bid price of \$3,158,621.19.

As required by the bid documents, GVC submitted references with their bid. We contacted all four of their listed references. One of their references described GVC as “easy to get along with.” Another reference would “absolutely” recommend them, and said that “there were never any issues with them.” Phone logs from the references are attached for your review.

Based on the information provided herein, we have determined that GVC is the lowest responsible and eligible bidder under the provisions of M.G.L. Chapter 30, Section 39M. As a result, we recommend award of Contract 11 Water Mains to GVC Construction, Inc. Therefore, please find enclosed a “Notice of Award” which reflects Environmental Partners’ recommendation. If you are in agreement with our recommendation, please sign and date the attached “Notice of Award,” and return it to my attention. We will forward the signed Notice of Award to GVC, along with the other contract document requirements. GVC will then have 10 days to sign the contract and return it to the Town for execution.

Please feel free to contact me at (617) 657-0253 or rjt@envpartners.com with any questions or concerns.

Very truly yours,
Environmental Partners Group, Inc.

A handwritten signature in blue ink, appearing to read "Ryan J. Trahan".

Ryan J. Trahan, P.E.
Principal

enc. Bid Checklist, Bid Tabulation, Reference Phone Logs, Notice of Award (00510-1)

cc: Neil Andres, Mark White



CONTRACT 11 WATER MAINS - NORTH COLLECTOR ROADS
217-1701.11
Eastham, MA

- A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

BID OPENING Thursday, September 21, 2017 @ 2:30 pm														
	BIDDER	BASE BID PROPOSAL	Addendum No. 1	Completed and Signed Bid Proposal	Completed Project Reference List	Diesels Retrofit Program	Bid Bond	Non- Collusive Affidavit	Cert. of Corporate Vote	Cert. as to Payment of State Taxes	OSHA 10 Hour Training	State Debarment Disclosure Form	Bid Certification Statement	DBE Program Forms
1	GVC Construction, Inc.	\$ 3,158,621.19	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
2	Robert B. Our Co., Inc.	\$ 3,177,699.50	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
3	RFS Corp.	\$ 3,356,170.59	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
4	J.A. Polito & Sons, Inc.	\$ 3,394,408.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
5	C.C. Construction, Inc.	\$ 3,397,000.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
6	RJV Construction Corp.	\$ 3,718,126.47	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
7	R&D Site Development, LLC	\$ 3,800,339.12	✓	✓	✓	✓	✓	✓		✓	✓	✓		
8	Celco Construction Corporation	\$ 4,045,412.00	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	

CONTRACT 11 WATER MAINS - NORTH COLLECTOR ROADS

Town of Eastham
Contract Number: 217-1701.11

BASE BID TABULATION, CONTRACT 10 - BID OPENING SEPTEMBER 21, 2017 AT 2:30 P.M.

A red value denotes a clerical error (the actual value that was written in words or the corrected value from a mathematical error).

Item No.		Bid Quantity	Units	GVC Construction, Inc.		Robert B. Our Co., Inc.		RFS Corp.		J.A. Polito & Sons, Inc.		C.C. Construction, Inc.		RJV Construction Corp.		R&D Site Development, LLC		Celco Construction Corporation	
				Leominster, MA		Harwich, MA		Norfolk, MA		Shrewsbury, MA		South Dennis, MA		Canton, MA		Groveland, MA		Pembroke, MA	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization and Demobilization	1	ls.	\$ 40,000.00	\$ 40,000.00	\$ 64,000.00	\$ 64,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	\$ 125,000.00	\$ 125,000.00	\$ 20,000.00	\$ 20,000.00
2a	8-inch Ductile-Iron Water Main, Class 50 pipe	33,200	lf.	\$ 42.00	\$ 1,394,400.00	\$ 40.00	\$ 1,328,000.00	\$ 40.00	\$ 1,328,000.00	\$ 50.00	\$ 1,660,000.00	\$ 37.95	\$ 1,259,940.00	\$ 48.00	\$ 1,593,600.00	\$ 52.00	\$ 1,726,400.00	\$ 60.00	\$ 1,992,000.00
2b	6-inch Ductile-Iron Water Main, Class 50 pipe	2,750	lf.	\$ 42.00	\$ 115,500.00	\$ 39.00	\$ 107,250.00	\$ 47.00	\$ 129,250.00	\$ 50.00	\$ 137,500.00	\$ 35.95	\$ 98,862.50	\$ 46.00	\$ 126,500.00	\$ 50.00	\$ 137,500.00	\$ 58.00	\$ 159,500.00
2c	Polyethylene Encasement (V-BIO)	30,200	lf.	\$ 1.00	\$ 30,200.00	\$ 1.25	\$ 37,750.00	\$ 1.75	\$ 52,850.00	\$ 1.00	\$ 30,200.00	\$ 1.95	\$ 58,890.00	\$ 2.00	\$ 60,400.00	\$ 1.00	\$ 30,200.00	\$ 1.00	\$ 30,200.00
3	8-inch DR11 Directionally Drilled High-Density Polyethylene (HDPE) Water Main	725	lf.	\$ 100.00	\$ 72,500.00	\$ 89.00	\$ 64,525.00	\$ 135.00	\$ 97,875.00	\$ 150.00	\$ 108,750.00	\$ 179.00	\$ 129,775.00	\$ 110.00	\$ 79,750.00	\$ 100.00	\$ 72,500.00	\$ 140.00	\$ 101,500.00
4a	8-inch Gate Valves and Boxes	102	ea.	\$ 1,000.00	\$ 102,000.00	\$ 1,195.00	\$ 121,890.00	\$ 1,200.00	\$ 122,400.00	\$ 1,200.00	\$ 122,400.00	\$ 1,100.00	\$ 112,200.00	\$ 1,200.00	\$ 122,400.00	\$ 1,500.00	\$ 153,000.00	\$ 1,500.00	\$ 153,000.00
4b	6-inch Gate Valves and Boxes	82	ea.	\$ 800.00	\$ 65,600.00	\$ 844.00	\$ 69,208.00	\$ 850.00	\$ 69,700.00	\$ 800.00	\$ 65,600.00	\$ 950.00	\$ 77,900.00	\$ 1,000.00	\$ 82,000.00	\$ 1,000.00	\$ 82,000.00	\$ 1,000.00	\$ 82,000.00
5	Fire Hydrants	68	ea.	\$ 2,800.00	\$ 190,400.00	\$ 3,075.00	\$ 209,100.00	\$ 3,200.00	\$ 217,600.00	\$ 3,000.00	\$ 204,000.00	\$ 3,000.00	\$ 204,000.00	\$ 3,000.00	\$ 204,000.00	\$ 3,000.00	\$ 204,000.00	\$ 3,500.00	\$ 238,000.00
6a	1-inch service taps, including corporations, fittings, curb stops, and boxes	368	ea.	\$ 1,000.00	\$ 368,000.00	\$ 899.00	\$ 330,832.00	\$ 800.00	\$ 294,400.00	\$ 600.00	\$ 220,800.00	\$ 900.00	\$ 331,200.00	\$ 800.00	\$ 294,400.00	\$ 1,100.00	\$ 404,800.00	\$ 1,000.00	\$ 368,000.00
6b	1-1/2-inch service taps, including corporations, fittings, curb stops, and boxes	22	ea.	\$ 1,200.00	\$ 26,400.00	\$ 1,100.00	\$ 24,200.00	\$ 1,475.00	\$ 32,450.00	\$ 1,000.00	\$ 22,000.00	\$ 1,350.00	\$ 29,700.00	\$ 1,000.00	\$ 22,000.00	\$ 1,100.00	\$ 24,200.00	\$ 1,500.00	\$ 33,000.00
6c	2-inch service taps, including corporations, fittings, curb stops, and boxes	9	ea.	\$ 1,500.00	\$ 13,500.00	\$ 1,730.00	\$ 15,570.00	\$ 1,850.00	\$ 16,650.00	\$ 1,200.00	\$ 10,800.00	\$ 1,750.00	\$ 15,750.00	\$ 1,500.00	\$ 13,500.00	\$ 1,100.00	\$ 9,900.00	\$ 2,000.00	\$ 18,000.00
6d	1-inch blow-off connections	1	ea.	\$ 750.00	\$ 750.00	\$ 1,350.00	\$ 1,350.00	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1.00	\$ 1.00	\$ 1,000.00	\$ 1,000.00
7a	1-inch polyethylene (PE) tubing	7,700	lf.	\$ 19.00	\$ 146,300.00	\$ 10.00	\$ 77,000.00	\$ 24.00	\$ 184,800.00	\$ 20.00	\$ 154,000.00	\$ 15.00	\$ 115,500.00	\$ 20.00	\$ 154,000.00	\$ 5.00	\$ 38,500.00	\$ 20.00	\$ 154,000.00
7b	1-1/2-inch polyethylene (PE) tubing	425	lf.	\$ 19.00	\$ 8,075.00	\$ 12.00	\$ 5,100.00	\$ 30.00	\$ 12,750.00	\$ 20.00	\$ 8,500.00	\$ 17.00	\$ 7,225.00	\$ 20.00	\$ 8,500.00	\$ 10.00	\$ 4,250.00	\$ 35.00	\$ 14,875.00
7c	2-inch polyethylene (PE) tubing	900	lf.	\$ 19.00	\$ 17,100.00	\$ 15.00	\$ 13,500.00	\$ 40.00	\$ 36,000.00	\$ 20.00	\$ 18,000.00	\$ 19.00	\$ 17,100.00	\$ 20.00	\$ 18,000.00	\$ 20.00	\$ 18,000.00	\$ 50.00	\$ 45,000.00
8	Exploratory Excavations	500	cy.	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00	\$ 0.01	\$ 5.00
9	Rock Excavation	525	cy.	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25	\$ 0.01	\$ 5.25
10	Additional Excavation	650	cy.	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50	\$ 0.01	\$ 6.50
11a	Gravel Borrow	5,100	cy.	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00	\$ 0.01	\$ 51.00
11b	Processed Gravel	10,000	cy.	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 0.01	\$ 100.00	\$ 15.00	\$ 150,000.00	\$ 0.01	\$ 100.00
11c	Crushed Stone	450	cy.	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50	\$ 0.01	\$ 4.50
12a	Trench Pavement (2" Depth)	6,800	sy.	\$ 0.01	\$ 68.00	\$ 19.00	\$ 129,200.00	\$ 16.00	\$ 108,800.00	\$ 12.00	\$ 81,600.00	\$ 23.00	\$ 156,400.00	\$ 0.01	\$ 68.00	\$ 20.00	\$ 136,000.00	\$ 0.01	\$ 68.00
12b	Trench Pavement (3" Depth)	1,750	sy.	\$ 25.00	\$ 43,750.00	\$ 31.59	\$ 55,282.50	\$ 26.00	\$ 45,500.00	\$ 17.00	\$ 29,750.00	\$ 32.00	\$ 56,000.00	\$ 35.00	\$ 61,250.00	\$ 30.00	\$ 52,500.00	\$ 35.00	\$ 61,250.00
12c	Trench Pavement (4" Depth)	6,250	sy.	\$ 35.00	\$ 218,750.00	\$ 39.50	\$ 246,875.00	\$ 32.00	\$ 200,000.00	\$ 20.00	\$ 125,000.00	\$ 41.00	\$ 256,250.00	\$ 40.00	\$ 250,000.00	\$ 40.00	\$ 250,000.00	\$ 40.00	\$ 250,000.00
12d	Pavement repairs, sidewalks, parking lots, driveways	200	sy.	\$ 40.00	\$ 8,000.00	\$ 41.00	\$ 8,200.00	\$ 0.01	\$ 2.00	\$ 40.00	\$ 8,000.00	\$ 43.00	\$ 8,600.00	\$ 50.00	\$ 10,000.00	\$ 1.00	\$ 200.00	\$ 40.00	\$ 8,000.00
12e	12-inch Overcut, 1-1/2" Mill and Pavement Overlay	3,100	sy.	\$ 19.00	\$ 58,900.00	\$ 14.00	\$ 43,400.00	\$ 22.00	\$ 68,200.00	\$ 14.00	\$ 43,400.00	\$ 13.95	\$ 43,245.00	\$ 18.00	\$ 55,800.00	\$ 11.00	\$ 34,100.00	\$ 20.00	\$ 62,000.00
12f	2-inch Pavement Overlay	6,550	sy.	\$ 15.00	\$ 98,250.00	\$ 13.43	\$ 87,966.50	\$ 22.00	\$ 144,100.00	\$ 17.00	\$ 111,350.00	\$ 17.00	\$ 111,350.00	\$ 16.00	\$ 104,800.00	\$ 11.00	\$ 72,050.00	\$ 18.00	\$ 117,900.00
12g	Cape Cod Berm Replacement	1,650	lf.	\$ 2.00	\$ 3,300.00	\$ 3.00	\$ 4,950.00	\$ 5.00	\$ 8,250.00	\$ 8.00	\$ 13,200.00	\$ 7.00	\$ 11,550.00	\$ 5.00	\$ 8,250.00	\$ 5.00	\$ 8,250.00	\$ 5.00	\$ 8,250.00
12h	Modified Asphalt-Fiber Crackfiller	2,550	gal.	\$ 13.00	\$ 33,150.00	\$ 12.45	\$ 31,747.50	\$ 12.50	\$ 31,875.00	\$ 13.50	\$ 34,425.00	\$ 13.95	\$ 35,572.50	\$ 14.00	\$ 35,700.00	\$ 1.00	\$ 2,550.00	\$ 13.50	\$ 34,425.00
13a	Traffic Management	1	ls.	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00	\$ 0.01	\$ 0.01	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 0.01	\$ 0.01	\$ 1.00	\$ 1.00
13b	Portable Changeable Message Sign	4	month	\$ 1,000.00	\$ 4,000.00	\$ 650.00	\$ 2,600.00	\$ 800.00	\$ 3,200.00	\$ 700.00	\$ 2,800.00	\$ 495.00	\$ 1,980.00	\$ 800.00	\$ 3,200.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00	\$ 4,000.00
13c	4-inch Pavement Markings	3,600	lf.	\$ 1.00	\$ 3,600.00	\$ 1.00	\$ 3,600.00	\$ 1.00	\$ 3,600.00	\$ 1.00	\$ 3,600.00	\$ 1.00	\$ 3,600.00	\$ 1.00	\$ 3,600.00	\$ 2.00	\$ 7,200.00	\$ 1.00	\$ 3,600.00
13d	12-inch Pavement Markings	40	lf.	\$ 2.00	\$ 80.00	\$ 8.00	\$ 320.00	\$ 10.00	\$ 400.00	\$ 50.00	\$ 2,000.00	\$ 3.00	\$ 120.00	\$ 5.00	\$ 200.00	\$ 5.00	\$ 200.00	\$ 5.00	\$ 200.00
14a	Loam and Seed	3,000	sy.	\$ 5.00	\$ 15,000.00	\$ 4.50	\$ 13,500.00	\$ 0.01	\$ 30.00	\$ 3.00	\$ 9,000.00	\$ 4.00	\$ 12,000.00	\$ 6.00	\$ 18,000.00	\$ 1.00	\$ 3,000.00	\$ 0.01	\$ 30.00
14b	Blue stone, Washed stone, and Sea-shell Roadways	10	sy.	\$ 7.50	\$ 75.00	\$ 23.00	\$ 230.00	\$ 0.01	\$ 0.10	\$ 20.00	\$ 200.00	\$ 19.00	\$ 190.00	\$ 12.00	\$ 120.00	\$ 0.01	\$ 0.10	\$ 50.00	\$ 500.00
15a	Erosion Control Devices – Filter Sock	11,900	lf.	\$ 5.00	\$ 59,500.00	\$ 4.90	\$ 58,310.00	\$ 6.00	\$ 71,400.00	\$ 6.50	\$ 77,350.00	\$ 9.00	\$ 107,100.00	\$ 6.00	\$ 71,400.00	\$ 4.00	\$ 47,600.00	\$ 6.00	\$ 71,400.00
15b	Sedimentation Control at Catch Basins – Silt Sacks	47	ea.	\$ 155.00	\$ 7,285.00	\$ 65.00	\$ 3,055.00	\$ 0.01	\$ 0.47	\$ 85.00	\$ 3,995.00	\$ 175.00	\$ 8,225.00	\$ 0.01	\$ 0.47	\$ 50.00	\$ 2,350.00	\$ 75.00	\$ 3,525.00
16	Additional Fittings	1,500	lbs.	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00	\$ 0.01	\$ 15.00
17	Additional Restrained Joints	75	ea.	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75	\$ 0.01	\$ 0.75
18	Not Used																		
19	Miscellaneous Items	1	ls.	\$ 9,000.19	\$ 9,000.19	\$ 11,000.00	\$ 11,000.00	\$ 0.01	\$ 0.01	\$ 25,000.00	\$ 25,000.00	\$ 10,087.00	\$ 10,087.00	\$ 155,000.00	\$ 155,000.00	\$ 0.01	\$ 0.01	\$ 10,000.00	\$ 10,000.00
REPORTED BASE BID TOTAL				\$	3,158,621.19	\$	3,177,699.50	\$	3,352,420.59	\$	3,349,408.00	\$	3,397,000.00	\$	3,718,126.47	\$	3,800,339.12	\$	4,045,412.00
CALCULATED BASE BID TOTAL				\$	3,158,621.19	\$	3,177,699.50	\$	3,356,170.59	\$	3,394,408.00	\$	3,397,000.00	\$	3,718,126.47	\$	3,800,339.12	\$	4,045,412.00

Telephone Log

By: Jacquelyn Tupper

Talked with: Mr. Justin Gould, P.E.

Phone No.: 781-221-1083

Date: September 22, 2017

Time: 1:25 PM

Subject: Eastham Water Main Construction – Contract 11

Purpose of the call: Reference Check – GVC Construction, Inc.

Telephone Conversation Notes:

What project did you work on them with?

Sewer rehabilitation repair work

Approximately how much did the project cost? Approximately \$2 million

How was their quality of work? Good

Were they able to stay on schedule? Yes

How were they will change orders? Did they push for change orders? Good and no, they did not push for them

Was it easy or difficult to work with them? Easy, they're fine. They were easy to get along with.

Would you recommend them? Yes

Do you have any other comments about them? No, you'll be fine with them. They do good work.

Telephone Log

By: Jacquelyn Tupper

Talked with: Raymond Ralls, P.E.

Phone No.: 207-252-7353

Date: September 22, 2017

Time: 1:43 PM

Subject: Eastham Water Main Construction – Contract 11

Purpose of the call: Reference Check – GVC Construction, Inc.

Telephone Conversation Notes:

What projects have you worked with them on? Mostly water main replacement work, including excavation, pavement restoration, and pipe lining.

Approximately how much did the projects cost? \$1-3 million total

How was their quality of work? Very good. There were never an issues with them. When there was any discrepancy, they made the repair. They followed the specifications closely. For the restoration work, they were fine.

Were they able to stay on schedule? Yes. They were the subcontractor for the pipe lining job over the winter, and there was a strict schedule. They were fighting the tides and the weather. Even with a lot of extra activities and factors, they met the schedule.

How were they will change orders? Did they push for change orders? They brought any necessary changes to our attention. It worked both ways; they even credited us.

Was it easy or difficult to work with them? Easy, Mike Valenti and the staff are very good.

Would you recommend them? Absolutely, yes

Notice of Award

Date: _____

Project: CONTRACT 11 – WATER MAINS – NORTH COLLECTOR ROADS

Owner: Town of Eastham, MA

Owner's Contract No.: -

Contract: 11

Engineer's Project No.: 217-1702.11

Bidder: GVC Construction, Inc.

Bidder's Address: 375 Harvard St. Unit C

Leominster, MA 01453

You are notified that your Bid dated September 21, 2017 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for Contract 11 – Water Mains – North Collector Roads.

The Contract Price of your Contract is Three million, one hundred fifty-eight thousand, six hundred twenty-one, Dollars and nineteen Cents (\$ 3,158,621.19).

5 copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award.

0 sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within 10 days of the date you receive this Notice of Award.

1. Deliver to the Engineer fully executed counterparts of the Contract Documents.
2. Deliver with the executed Contract Documents the Contract security (Bonds) as specified in the Instructions to Bidders, General Conditions, and Supplementary Conditions.
3. It is acknowledged that 9 of your bid prices are abnormally low. It is understood that this will be waived as an informality as to form in your Bid. However you are hereby notified that the unrealistically low unit prices not reflecting the actual cost of the work bars you from any equitable adjustment of unit price bid items described in paragraph 5.1 of Section 00500 of the Contract Documents. The specific bid items of note are: 8, 9, 10, 11a, 11b, 11c, 12a, 16, and 17.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

Owner

By: _____

Authorized Signature

Title

Copy to Engineer



Date: October 2, 2017

To: Board of Selectmen

From: Jacqueline W. Beebe, Town Administrator

Re: Committee Resignation

Please note the following member from the Town's Committees, Boards and Commissions who has resigned effective 09/15/17.

Cultural Council

Lou Roy

(resigned: 09/15/17)

September 15, 2017

Effective immediately, I hereby
resign from the Eastern Cultural Council.

For [Signature]

STAFF MEMO

TO: BOARD OF SELECTMEN
FROM: JACQUI BEEBE
SUBJECT: STRATEGIC PLANNING STEERING COMMITTEE
DATE: SEPTEMBER 29, 2017

The following Board and Committees have voted to recommend the following individuals for appointment to the Strategic Planning Steering Committee:

- Board of Health: Joanna Buffington
- Finance Committee: Michael Hackworth
- Planning Board: Art Autorino

The following individuals have expressed interest in representing the community as at-large members:

- Scott Kerry- (business) Owner of Kerry Insurance and life-long Eastham resident;
- Ben Niggel- (student). Ben is an Eastham resident and a junior at Nauset High School. Bill and I met Ben when he supported the Town at the DCPC Hearing at the Cape Cod Commission. He also attended the public presentation for the Technical Assistance Panel. Ben has a deep interest in government and the political process and cares a great deal about the Town. He is articulate and thoughtful and both Bill and I agreed he would be an excellent young addition to the committee.

I would recommend that you appoint the three recommended members. If you would like to interview or have a process with either of the at-large candidates, please let me know and Laurie can make arrangements.

I have sent reminders to both the ZBA and Conservation Commission that we need to either have recommendations, or they need to let us know that they do not want to participate, so we can fill those places with more at-large community members.

Strategic Planning Steering Committee

Definition, Scope of Work and Charge

Work with Town staff to develop an effective approach to planning for and prioritizing the Town's future service levels and needs while identifying the resources required to meet those needs. Members should seek the overall best interests of the Town of Eastham and conduct an inclusive process that reflects the ideas and values of the full community. The role of the Committee is to solicit, synthesize, integrate, and effectively communicate the information and ideas generated through data gathering, and along with Town staff, develop recommendations and strategic goals that will be presented to the Board of Selectmen and Town Meeting, and be the basis for the next Town of Eastham Local Comprehensive Plan. Particular attention should be paid to guidance related to the desired levels of service, strategic direction and ideas regarding the current and future priorities the Town will pursue.

The work of the Steering Committee and that of the Staff Team will be critical in shaping the Town's priorities and budget/resource allocations over the next 3-5 years and beyond. The process developed will inform decision-making, budgeting, and staff resource allocation as well as monitor the achievement of goals while increasing the Town's ability to respond to unexpected challenges and/or opportunities.

The Strategic Planning Steering Committee shall consist of (7) seven members appointed by the Board of Selectmen for three-year, overlapping terms. The members shall consist of one member each from the Town's regulatory Boards: (1) Zoning Board of Appeals, (1) Planning Board, (1) Board of Health, (1) Conservation Commission, and (1) Finance committee, as well as two members at large, at least one representing the business community. The Town Moderator and the Town Administrator will also be ad hoc members. If there are no members from a particular committee willing to serve, the Board of Selectmen will appoint an at large member in their place. Other committees, town departments and individuals with particular expertise and desired input may be called to participate as needed at the discretion of the committee. The Committee may explore topics with staff, other Town committees and/or the public including: public safety, business and residential development, the needs and perceptions of specific groups such as part-time non-resident taxpayers and/or the business community, affordable housing, human services & recreation, education, infrastructure needs, capital investment, potential revenue sources, health and environment, community preservation, and any other relevant topics as determined by the committee.

The specific responsibilities of the Committee shall include, but not be limited to, working with Town staff to create a 3-5-year strategic plan that will:

- Help recommend the direction and priorities for the work of the Town;

- Create consensus and focus to help drive the successful achievement of the Town's goals;
- Simplify decision-making by defining priorities and the basis for them;
- Align our resources to achieve strategic goals that best use allocated tax dollars;
- Communicate both information and the process to residents and stakeholders so that they understand the Town's challenges and resources, agree on important goals, and accept the key activities necessary to achieve those goals;
- Update the Town's Local Comprehensive Plan (2017);
- Maintain a process to continue to assess and adjust the Town's direction in response to the changing environment and/or the changing needs of residents;
- Develop a disciplined effort that can produce fundamental decisions and actions now that shape and guide consensus around what the Town's purpose is; an understanding of who it serves and why; what services it provides or should provide and why; all with a focus on realistic and sustainable goals.

Adopted by the Board of Selectmen July 19, 2017

STAFF MEMO

TO: BOARD OF SELECTMEN
FROM: JACQUI BEEBE
SUBJECT: OFFERING A SENIOR TAX WORK-OFF PROGRAM
DATE: SEPTEMBER 29, 2017

As we add water debt to the budget, staff and I are working hard to identify any additional non-tax revenues and will be discussing options with you as we move into budget season. I also want to be able to offer some tax relief in the form of betterments and in this case, a senior tax work-off program. Many Towns around us have this program, and I ran it successfully in Dennis for many years.

The attached information sheet walks through the details of the program, but the steps are:

- Board of Selectmen approval;
- Town meeting adopting the MGL;
- Developing specific guidelines for the program;
- Creating a process to advertise positions and screen applicants for the work.

Financial Cost:

- If we begin with 25 participants per year, and give the maximum benefit of a \$750 reduction, it would amount to a \$18,750 loss in revenue for the Town.
- It involves some work and processing by a couple of Town departments, usually the assessing department would work with the COA.

Benefits:

- It would provide tax relief for 25 senior residents on fixed incomes, and pay for the tax burden of the water system at its most expensive year;
- It would provide Town departments with very inexpensive Labor to accomplish scanning, filing, greeting, and processing tasks that would normally be performed by higher paid employees, thus mitigating the cost and freeing staff to focus on more professional/technical work.
- It is a great good-will gesture and gives seniors meaningful, on-going opportunities to stay engaged in the community.

What would minimum guidelines be?

- 1.) The individual must be 60 or older;
- 2.) A resident taxpayer of the Town;
- 3.) Apply and be interviewed/accepted for the program;
- 4.) Have skills or be able to provide needed services to a town department;
- 5.) Be willing to work for \$7.50 per hour (100 hours) for the maximum amount of \$750. This gives us a 12 (8 hours) or 24 weeks (4 hour) position for each job.

If this is a concept that the Board would like to pursue, we can add any other requirements you think would be helpful. For example, a maximum income level or means test to be eligible.

Process:

Usually the process is begun by Department Heads who identify positions/duties needed. We will create actual job descriptions and minimum/maximum hours needed to accomplish the task. In the meantime, we would advertise the program and accept applications. In the application process the senior identifies the skills they have and where they would prefer to work. Once accepted, the individuals are matched to a job. The Department Head keeps track of and signs off on the hours worked, and the assessor applies it to the tax period.

This program is particularly good for seasonal positions, or for functions at the “busy” time for a Department. In my experience, we can attract individuals with great skill and experience that can provide expertise as well as those who can provide basic assistance. We need both, so have room for all skill levels.

I have placed an article on the draft warrant in case you are interested in pursuing it as it requires adoption of the law by Town Meeting. If you do not want to pursue it, you can vote not to place the article on the warrant.

(Supersedes IGR 00-201)

SENIOR CITIZEN PROPERTY TAX WORK-OFF ABATEMENT

**Chapter 184 §52 of the Acts of 2002
(Amending G.L. Ch. 59 §5K)**

SUMMARY:

The board of selectmen, town council or mayor with the approval of the city council in a community that has accepted G.L. Ch. 59 §5K may establish a property tax work-off program for taxpayers over 60 years old. Under the program, participating taxpayers volunteer their services to the municipality in exchange for a reduction in their tax bills. A recent amendment to the local acceptance statute increases the maximum abatement a senior may earn each fiscal year under these programs to \$750. The previous limit was \$500 per year.

The amendment is now in effect. A community that has accepted the statute may now grant abatements up to \$750, but any local by-laws, ordinances or rules adopted for the program that expressly limit the abatement to \$500 must first be amended before taxpayers can earn a higher abatement.

These guidelines supersede the guidelines issued when G.L. Ch. 59 §5K was enacted. See Property Tax Bureau Informational Guideline Release No. 00-201, *Senior Citizen Property Tax Work-off Abatement* (January 2000). They reflect the recent amendment and address eligibility and other issues that have arisen since that time.

GUIDELINES:

A. LOCAL ACCEPTANCE OF STATUTE

1. Acceptance

Acceptance of the statute is by a vote of the town meeting, town council, or city council with the mayor's approval where required by law.

2. Effective Date

The acceptance vote should explicitly state the fiscal year in which the program will first be available.

3. Revocation

Acceptance of the statute may be revoked, but the city or town must wait until at least three years after the statute was accepted to do so. Revocation is also by town meeting, town council or city council vote. G.L. Ch. 4 §4B.

B. SCOPE OF ABATEMENT

1. Age

Taxpayers must be over 60 years of age to earn a property tax abatement under the program.

2. Ownership

Taxpayers must be the assessed owner of the property on which the tax to be abated is assessed, or have acquired ownership before the work is performed and the abatement applied. If the property is subject to a trust, the senior must have legal title, i.e., be one of the trustees, on the applicable January 1 assessment date, or at the time the work is performed.

More than one qualifying owner of the parcel may earn an abatement, unless local program rules limit multiple abatements on a parcel. See Section C below.

3. Maximum Abatement and Hourly Rate

The maximum abatement taxpayers may earn is \$750 per fiscal year. In addition, they cannot receive credit for their services at an hourly rate higher than the state's minimum wage. As of January 1, 2001, that rate is \$6.75 an hour.

Current 2017 = 11.00 / hr

Communities should also set the rate no lower than the federal minimum wage unless advised by the Wages and Hours Division of the United States Department of Labor that the federal fair labor standards act does not apply to the program. The federal minimum wage is currently \$5.15 an hour.

7.25 / hr

4. Personal Exemptions and Deferrals

Taxpayers may earn abatements under the work-off program in addition to any property tax exemptions they may be eligible for under other statutes, such as personal exemptions under G.L. Ch. 59 §5 or residential exemptions under G.L. Ch. 59 §5C. They may also defer the balance of their taxes under G.L. Ch. 59 §5(41A) if they are eligible to do so.

C. ADOPTION OF LOCAL PROGRAM RULES

After acceptance of the statute, the selectmen, town council or mayor with approval of the city council may establish a senior work-off program consistent with any local rules and procedures the municipality may adopt by by-law or ordinance. Those officials should coordinate the assignment of program participants to the various municipal departments where they will perform their volunteer services.

A municipality accepting the new law should adopt rules to determine:

- The hourly rate at which the tax reduction is to be computed;
- An eligibility date;
- Any income asset limitations on eligibility;
- Any limitation of eligibility to a tax reduction on a volunteer's domicile;
- Any limitations on the number of volunteers or the types of work they may do;
- Any other restrictions or regulations consistent with the intent of the law.

D. CERTIFICATION OF SERVICE

The board, officer or department supervising the taxpayer's volunteer services must certify to the assessors the hours of services performed by the taxpayer before the actual tax for the fiscal year is committed. The certification must state the amount actually earned as of that time. Services performed after that date are credited toward the next fiscal year's actual tax bill to the extent consistent with the program rules established by the municipality.

A copy of the certification must also be given to the taxpayer before the actual tax bill is issued. (See attached model that may be adapted to suit local needs).

E. TREATMENT OF "EARNED" AMOUNT

The amount of the property tax reduction earned by the taxpayer under this program is not considered income or wages for purposes of state income tax withholding, unemployment compensation or workmen's compensation.

The United States Internal Revenue Service (IRS) has ruled that under current federal law the abatement amount is included in the taxpayer's gross income for both federal income tax and Federal Insurance Contribution Act (FICA) tax purposes, however. In addition, if the community pays the taxpayer's share of FICA taxes, that amount is also income subject to federal income tax. Communities should verify with the IRS that their procedures comply with all applicable federal laws regarding income, Social Security and Medicare tax withholding on abatements earned under this program.

F. ACCOUNTING FOR ABATEMENTS

Earned reductions must be applied to the actual tax bills for the fiscal year. The assessors must commit the full tax for the year and process the gross amount earned as certified by the board, officer or department supervising the taxpayer's volunteer services as an abatement to be charged against the overlay account. See Section D above. The taxpayer's actual tax bill, however, should only show a credit for the amount earned net of any federal withholdings. The municipal share of federal Social Security and Medicare taxes may also be charged to the overlay unless the community has otherwise provided.

G. STATUS OF VOLUNTEERS

Taxpayers performing services in return for property tax reductions are employees for purposes of municipal tort liability. Municipalities will therefore be liable for damages for injuries to third parties and for indemnification of the volunteers to the same extent as they are in the case of injuries caused by regular municipal employees.

(MODEL)

(Copy must be given to the taxpayer before the actual tax bill is mailed)

City/Town of _____
Certificate of Completion of Volunteer Services

(G.L. Ch.59 §5K)

To: Board of Assessors

_____ the owner of a parcel at _____ has completed
(Taxpayer's name) (Property address)
_____ hours of volunteer work to be credited toward the fiscal year _____ tax
assessed on the parcel at the address listed above at the rate of \$ _____ per hour.

(Signature of Person Certifying Work)

(Board or Department)

(Date)



CAPE COD
COMMISSION

Town of Eastham Road Safety Audit Route 6 (Grand Army of the Republic Highway) at Nauset Road/Wampum Lane

DRAFT September 18, 2017



Prepared by the Cape Cod Commission in cooperation with the Town of Eastham and MassDOT Highway Division, Traffic Safety, and District 5 Offices.



Table of Contents

Background	3
Road Safety Audit Multidisciplinary Team	4
Project Location and Description	5
Project Data	8
Road Safety Audit Observations and Potential Improvements	9
Safety Issue #1. Multi-modal Accommodation.....	9
Safety Issue #2. Intersection Control & Lighting	11
Safety Issue #3. Pavement Markings & Signage.....	14
Safety Issue #4. Obstructions.....	17
Safety Issue #5. Pavement Conditions & Drainage	18
Summary of Road Safety Audit	19

Appendices:

Road Safety Audit Team Members' Contact Information

Road Safety Audit Meeting Agenda

Crash Diagrams

Traffic Data

List of Figures

Figure 1 – Aerial view of Route 6/Nauset Road intersection.....	5
Figure 2 – Locus Map.....	6
Figure 3 – Local Street Network including Cape Cod Rail Trail.....	7
Figure 4 - Pedestrians crossing Route 6 to access Nauset Road.....	10
Figure 5 - Cyclists (on foot) crossing Route 6 to access Nauset Road	10
Figure 6 - Aspinet Road approach showing wide crossing distance and lack of crosswalk	11
Figure 7 - Route 6 southbound signal housing damaged and tilting.....	12
Figure 8 - Entrance to Wampum Lane green signal head missing visor.....	13
Figure 9 - Lower signal connector arm rusted through and separated from pole on signal head in the northeast quadrant.....	13
Figure 10 - Nauset Road street sign faded and partly broken	14
Figure 11 - Stop bar worn at Nauset Road approach.....	15
Figure 12 - Bike route sign at Nauset Road entrance – ambiguous.....	15
Figure 13 - Aspinet Road approach showing low stop sign and ambiguous bike route sign	16
Figure 14 – Potential sight obstructions in northeast quadrant of Nauset Road intersection - utility pole and guy wires.....	17
Figure 15 - Catch basin blocked by debris	18



Background

All levels of government— local, regional, state, and federal—have been considering locations where crashes are most severe for many years. Several years ago, the national consensus was that there should be goals to reduce crashes, and in the 2005 federal legislation: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), there was more emphasis on improving highway safety along with a dedicated funding program—the Highway Safety Improvement Program (HSIP). The latest federal legislation: Fixing America’s Surface Transportation (FAST), signed into law on December 4, 2015, retains the Highway Safety Improvement Program (HSIP) as one of its core highway programs.

To reduce the number of crash-related fatalities and incapacitating injuries, Massachusetts developed a Strategic Highway Safety Plan in 2006. The mission of the Safety Plan is to “Develop, promote, implement, and evaluate data-driven, multidisciplinary strategies to maximize safety for users of the roadway system.” One of the many strategies noted in the Safety Plan is to “conduct Road Safety Audits at high-crash locations throughout the Commonwealth.” MassDOT incorporated the Road Safety Audit as a requirement for securing Federal funding (Highway Safety Improvement Program [HSIP] funds) for safety projects.

The Federal Highway Administration (FHWA) defines a Road Safety Audit as the formal safety examination of an existing or future road or intersection by an independent, multidisciplinary team. The purpose of a Road Safety Audit is to identify potential safety issues and possible opportunities for safety improvements while considering all roadway users.

The Cape Cod Commission (CCC), serving as the regional planning agency for the fifteen towns on Cape Cod, has reviewed many transportation locations over the years during various processes, including the Regional Transportation Plan, the Transportation Improvement Program, and Developments of Regional Impact, considering the existing safety issues and potential improvements. In addition, the CCC began looking at specific safety locations annually through safety studies and Road Safety Audits. A portion of the federal HSIP funds are allocated for improvements to the region’s highest crash locations.

This RSA evaluates the intersection of Route 6 (Grand Army of the Republic Highway) at the northern intersection of Nauset Road in Eastham, Massachusetts as shown in Figure 2.



Road Safety Audit Multidisciplinary Team

The Road Safety Audit was scheduled with representatives of the Massachusetts Department of Transportation (MassDOT), town officials, and representatives of other stakeholders. The Road Safety Audit meeting was held on August 22, 2017, beginning at 10:00 a.m., at the Eastham Police Station. The multidisciplinary team also visited the site during the Road Safety Audit meeting, and then reconvened at the station.

Audit Team Member	Agency / Affiliation
Ed Kulhawik	Eastham Police Department
Kent Farrenkopf	Eastham Fire Department
Neil Andres	Eastham Department of Public Works
Paul Lagg	Eastham Planning Department
Elsa Chan	MassDOT Traffic Safety
Kevin T. Fitzgerald	MassDOT Traffic Safety
Jason Walters	MassDOT District 5 – Projects
Emily Budzynkiewicz	Safe Routes to School
Peter Doolittle	Cape Cod Regional Transit Authority
Lev Malakhoff	Cape Cod Commission
Steve Tupper	Cape Cod Commission
Dave Nolan	Cape Cod Commission

Project Location and Description

Route 6 (Grand Army of the Republic Highway) at Nauset Road/Wampum Lane in Eastham is a four-way signalized intersection shown in the aerial view of the figure below. The study area locus is shown in Figure 2.

The intersection serves both regional and local traffic. The location of the intersection makes it important for commercial and non-commercial through-trips to/from the towns of Provincetown, Truro, and Wellfleet from/to the rest of Cape Cod and beyond.

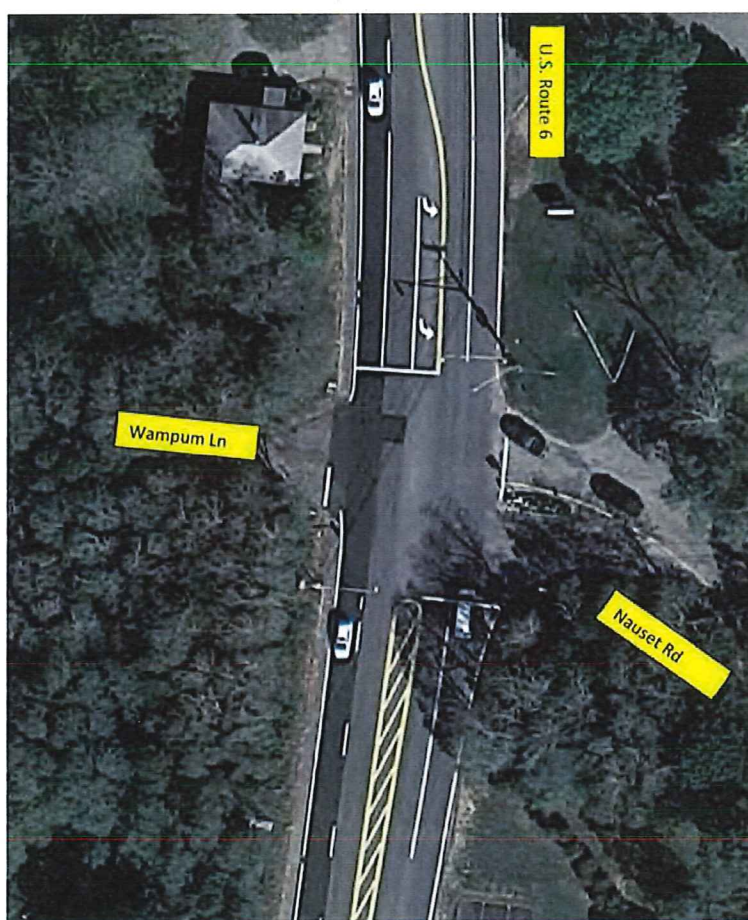


Figure 1 – Aerial view of Route 6/Nauset Road intersection

This RSA has been conducted in context with other planning efforts & development issues. The town of Eastham has requested designation of parcels abutting Route 6 as part of a District of Critical Planning Concern (DCPC). The DCPC designation allows a moratorium on development while the town develops strategies and regulations to insure traffic flow and safety along the corridor between the Wellfleet town line and Old Orchard Road. Recent upgrades in water supply infrastructure have spawned concerns of new development putting strain on the available transportation infrastructure.

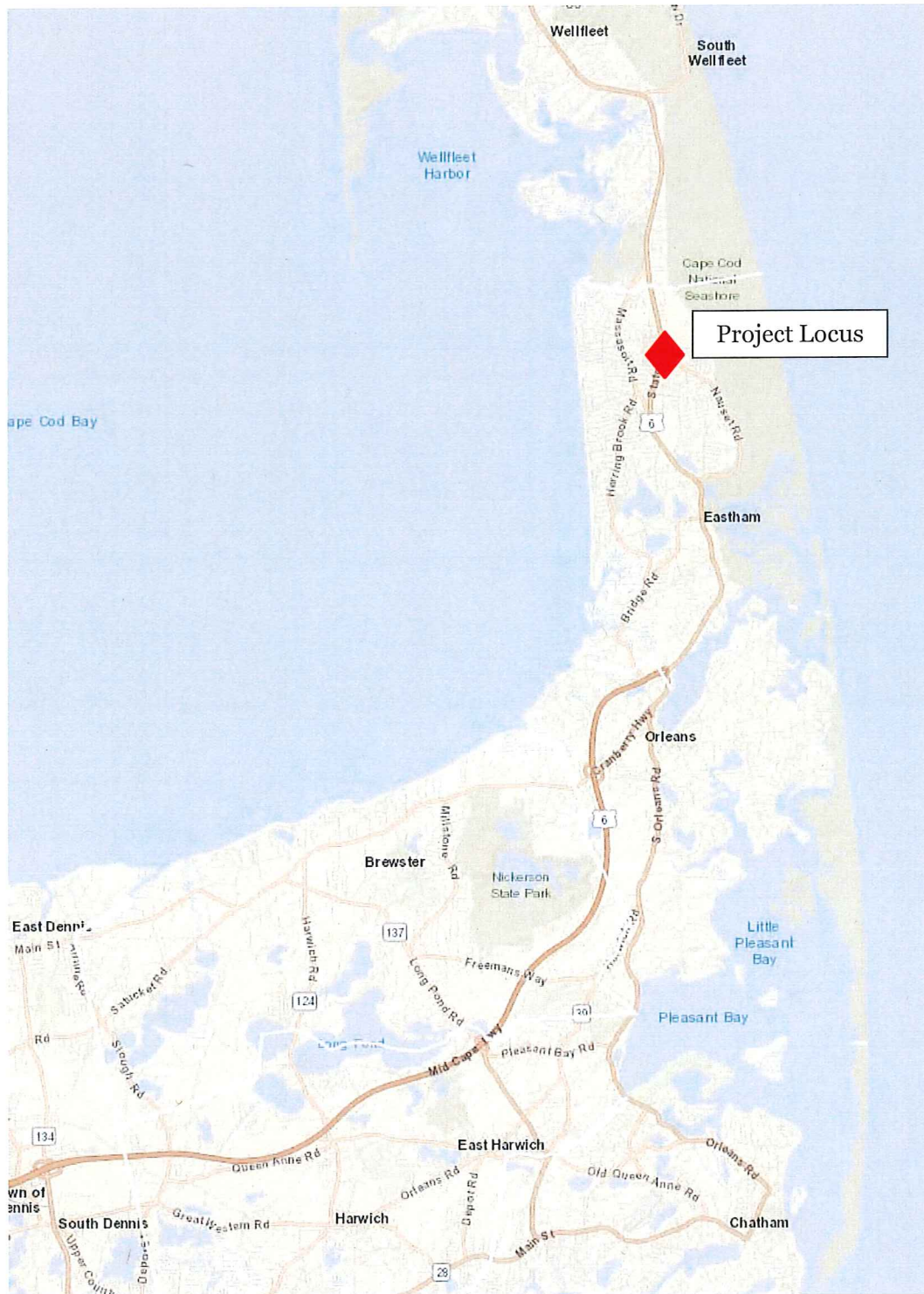


Figure 2 – Locus Map

Also, a 50-unit affordable housing project has been proposed with frontage along Route 6 to the south of Railroad Avenue. This project is currently on appeal. Part of the proposed traffic circulation for this development includes the use of Railroad Avenue/Nauset Road to access the traffic signal to turn left onto Route 6.

The local street network is shown in Figure 3. Nauset Road is the main route for travel to Nauset Regional High School for residents of the towns to the north as well as Eastham residents living in areas to the north and west. Due to the challenges motorists face when attempting to turn left onto Route 6, some motorists to the south will make use of Railroad Avenue/Nauset Road as an ad-hoc “jughandle” intersection to turn left onto Route 6 to head south. Nauset Road also serves as an important connection to the Cape Cod Rail Trail for users traveling from/to the northern/western part of Eastham via Aspinet Road/Route 6.

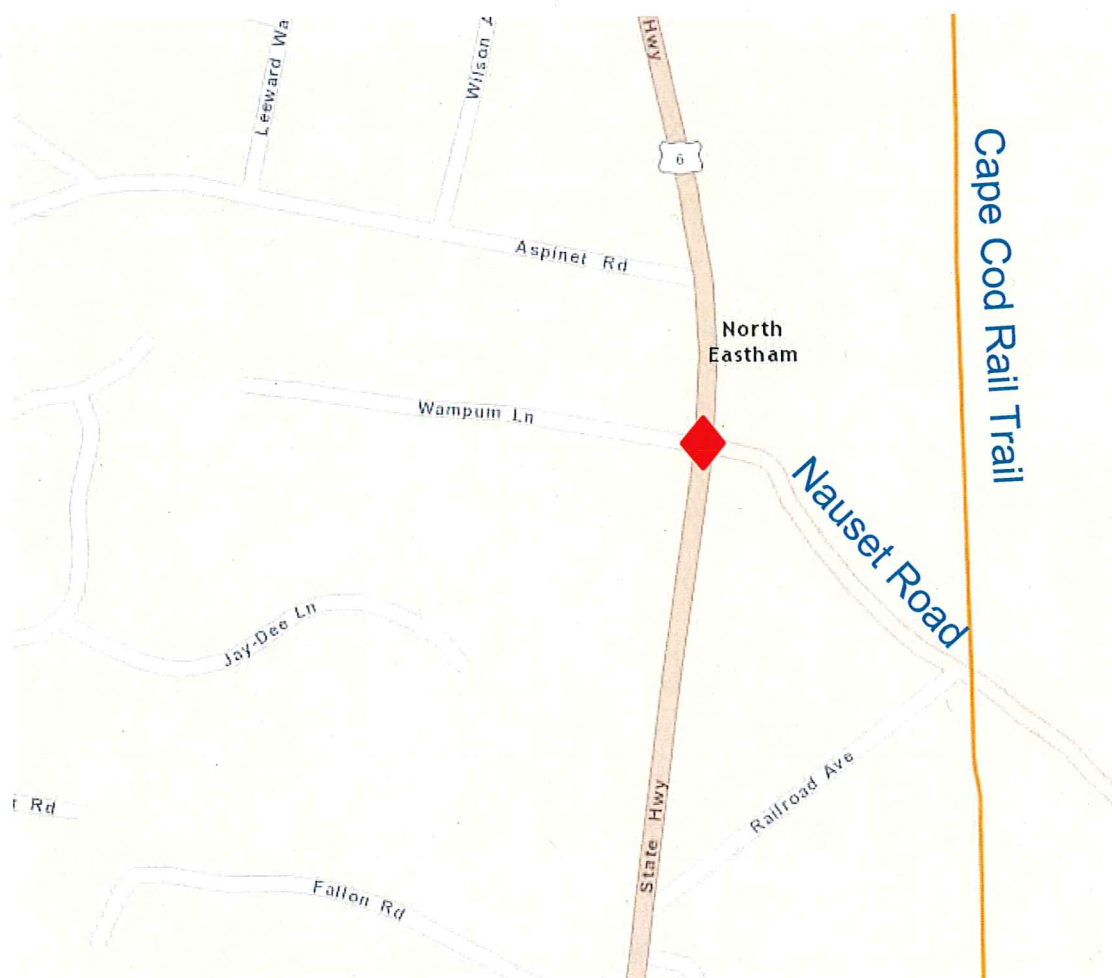


Figure 3 – Local Street Network including Cape Cod Rail Trail

To address concerns about mobility and safety along the Route 6 corridor and other important connecting roads in town, to Town of Eastham is contracting with the Cape Cod Commission to develop a “Complete Streets” prioritization plan.

Project Data

Crash reports were for this Road Safety Audit and were supplied by the Eastham Police Department. The crash data were reviewed and a collision diagrams were developed for the Route 6 intersection with Nauset Road/Wampum Lane as well as the intersection of Route 6 with Aspinet Road.

Nauset Road/Wampum Lane intersection crashes

From the reports provided by Eastham Police Department, six crashes occurred at the Nauset Road location between 2014 and 2016 with two property-damage-only crashes, four injury crashes, and no fatal crashes. Most of the crashes occurred during the busy summer season indicating that heavy traffic flow may be a contributing factor. Four of the crashes were rear-end (two of which involved injuries). These two injury rear-end crashes in addition to a property-damage only rear-end crash occurred on the northbound approach of Route 6. were angle crashes.

Aspinet Road intersection crashes

From the reports provided by Eastham Police Department, three crashes occurred at the Aspinet Road location between 2013 and 2016 with two property-damage-only crashes, one injury crash, and no fatal crashes. The crashes occurred in three separate months: February, June, and August. All of the crashes involved turning vehicles: two crashes (one of which resulted in injury) involved northbound vehicles turning left into Aspinet Road and the third crash involved a vehicle turning right from Aspinet Road.

Traffic volumes

Cape Cod Commission staff also prepared reports of the traffic volume data at the Nauset Road intersection. Turning movement counts taken in August of 2015 show that the intersection carries 1,794 vehicles during the 4-5 p.m. period with 40 vehicles turning left from Route 6 southbound. During the 8-9 a.m. period there were 1,573 vehicles traveling through the intersection with 95 vehicles turning left from southbound Route 6.

The collision diagrams and the traffic count data are included in the appendix.



Road Safety Audit Observations and Potential Improvements

On Tuesday, August 22, 2017 the Road Safety Audit Team met at the Eastham Police Station for a discussion of the existing conditions, visited the site for field observations, and returned to discuss the safety issues at the location. The summary crash data, a collision diagram, and traffic volume reports were brought to the Road Safety Audit team meeting, and are included in the appendix.

The following safety issues were identified through the site visit and discussions with the Road Safety Audit team.

Safety Issue #1. Multi-modal Accommodation

Safe facilities for pedestrians and cyclists encourage healthy transportation options and reduced automobile use and its associated impacts on the environment.

Observations

- Route 6 includes a sidewalk along the western side of the roadway, there is no sidewalk along the east side where many of the commercial parcels are located.
- There is no sidewalk along Nauset Road; the Cape Cod Rail Trail is accessible from Nauset Road approximately 1/10 mile east from Route 6.
- There are no crosswalks on any of the approaches at either the Nauset Road or the Aspinet Road intersections.
- Due to large curb radii, pedestrian travel across Aspinet Road can be challenging due to longer crossing distance.
- The signal at Nauset Road has no pedestrian activation nor pedestrian signal head.
- Pedestrians attempting to safely cross Route 6 must wait for a vehicle on either Nauset Road or Wampum Lane to activate a phase to stop Route 6 traffic.
- The study team observed many pedestrians and cyclists traveling between points west and east via Aspinet Road, the sidewalk along the west side of Route 6, and Nauset Road (presumably to access the Cape Cod Rail Trail).
- During a crossing of Route 6 from Nauset Road attempting to access the sidewalk, the study team witnessed one pedestrian (walking a bicycle) misjudge the curbing, trip, and collapse onto the sidewalk. Fire Chief Farrenkopf provided immediate assistance and the pedestrian was able to continue on his journey to Aspinet Road.



Figure 4 - Pedestrians crossing Route 6 to access Nauset Road



Figure 5 - Cyclists (on foot) crossing Route 6 to access Nauset Road



Figure 6 - Aspinet Road approach showing wide crossing distance and lack of crosswalk

Potential Enhancements

- Add a pedestrian push button and signal head to cross Route 6 at Nauset Road.
- Install ADA curb ramps on sidewalk along west side of Route 6.
- Provide crosswalks on all four approaches of the Nauset Road/Wampum Lane intersection and on the Aspinet Road approach.
- Provide a sidewalk along Nauset Road from Route 6 to the Cape Cod Rail Trail.
- Provide a sidewalk along the eastern side of Route 6.

Safety Issue #2. Intersection Control & Lighting

In 2014 MassDOT modified the signal head for Route 6 southbound travel to include a left-turn arrow and a leading-left phase. When developing potential solutions to improve safety at intersections, the Commission considers conversion to roundabout as well as traditional signal-controlled options. Conversion of a signal-controlled intersection to a roundabout has been shown to reduce injury and fatal crashes by 78% (according to the Federal Highway Administration, National Cooperative Highway Research Program Report 672).

Observations

- Overall, the signal system is in poor condition; there is no emergency vehicle preemption (e.g., Opticom system).

- The signal actuation on the Nauset Road approach is in some cases unnecessary (e.g., when a car makes a right turn on red the actuation causes Route 6 traffic to stop despite there being no vehicle waiting on the minor street).
- The mounting hardware for the southbound Route 6 signal head is failing; the signal head is tilted.
- The lower connector arm on the signal head in the northeast quadrant is rusted through and broken.
- The visor for the northbound Route 6 green light is missing.
- There are no backplates on the signal heads.
- In general, signal heads are not centered over the approach lanes.
- One team member noted that some of the signal heads appeared insufficiently bright.
- The short weaving distance for vehicles traveling from Aspinet Road to make a left turn into Nauset Road is a potential conflict.
- Route 6 is posted for 40 mph; speeding is a concern.
- The intersection includes overhead lighting which seems adequate.
- The study team discussed the advantages of conversion of the intersection to a roundabout.



Figure 7 - Route 6 southbound signal housing damaged and tilting



Figure 8 - Entrance to Wampum Lane green signal head missing visor

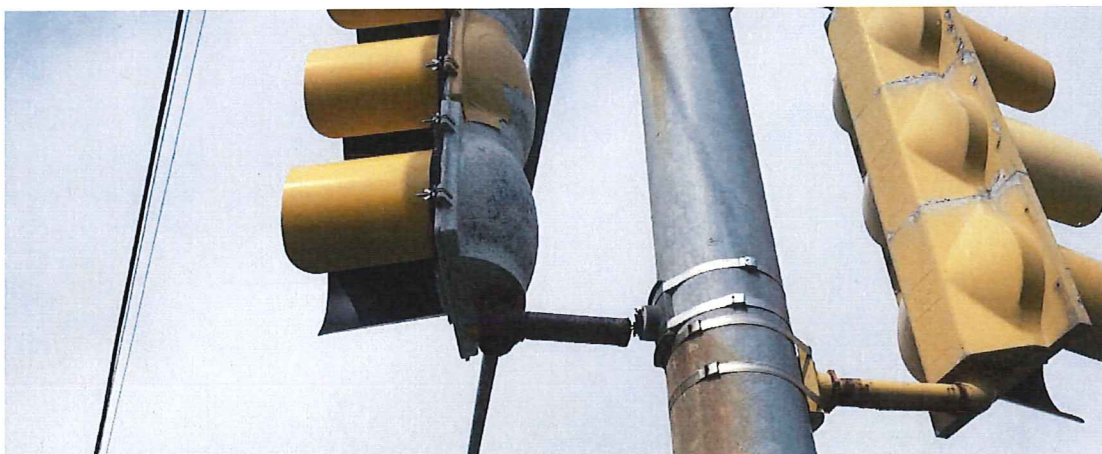


Figure 9 - Lower signal connector arm rusted through and separated from pole on signal head in the northeast quadrant

Potential Enhancements

- Modify signal actuation on Nauset Road to eliminate stopping Route 6 traffic in cases where drivers have already turned right on red.
- Upgrade signal system with new signal heads, visors, backplates, poles, and vehicle pre-emption.
- Consider converting the Nauset Road intersection to a modern roundabout.

Safety Issue #3. Pavement Markings & Signage

The traffic control devices, including pavement markings and signs, are critical for the safety of all roadway users. The *Manual on Uniform Traffic Control Devices (MUTCD)* sets minimum standards and provides guidance to ensure uniformity of traffic control devices across the nation.

Observations

- The stop sign on Aspinet Road is much lower than standard height and is not conspicuous due to the position to tight of the sidewalk.
- The Nauset Road street sign is broken and faded; sign visibility is poor.
- The guidance implied by the “Bike Route” sign at the entrance to Nauset Road is ambiguous.
- The stop line pavement marking on Nauset Road is worn and missing in sections.



Figure 10 - Nauset Road street sign faded and partly broken



Figure 11 - Stop bar worn at Nauset Road approach



Figure 12 - Bike route sign at Nauset Road entrance – ambiguous



Figure 13 - Aspinet Road approach showing low stop sign and ambiguous bike route sign

Potential Enhancements

- Replace worn pavement marking including stop line on Nauset Road
- Replace Nauset Road street sign at location to improve visibility
- Include destination information & arrows for bike route signs (e.g., “To Cape Cod Rail Trail”)
- To improve stop sign visibility at Aspinet Road, consider:
 - Relocate stop sign to curb (install at standard height) & relocate adjacent side walk
 - Install pedestrian refuge at center of Aspinet Road with supplemental stop sign



Safety Issue #4. Obstructions

A Policy on Geometric Design of Highways and Streets (2011), prepared by the American Association of State Highway and Transportation Officials, is the definitive reference manual on roadway design. The manual states that “*each quadrant of an intersection should contain a triangular area free of obstructions that might block an approaching driver’s view of potentially conflicting vehicles.*” This clear sight triangle is also needed to provide “*sight distance for a stopped vehicle on a minor-road approach to depart from the intersection and enter or cross the major road.*”

Observations:

- For vehicles exiting Aspinet Road, site distance is limited by vegetation in the northwest quadrant along Route 6; additional vegetation obscures the view of the stop sign.
- For vehicles exiting Nauset Road, a utility pole and guy wire in the northeast quadrant slightly obscure sight distance. Site distance is limited by vegetation in the southeast quadrant along Route 6.



Figure 14 – Potential sight obstructions in northeast quadrant of Nauset Road intersection - utility pole and guy wires

Potential Enhancements:

- Remove trees and hedges to the south of the Nauset Road intersection that are currently obstructing sight lines along the east side of Route 6.
- Remove trees and hedges to the north of the Aspinet Road intersection that are currently obstructing sight lines along the west side of Route 6.

Safety Issue #5. Pavement Conditions & Drainage

Observations

- Pavement is showing signs of wear including weathering, minor cracking and utility patches.
- At Wampum Lane, erosion of the road edge was noted in the northwest quadrant; possibly exacerbated by an incorrectly installed catch basin cover (installed in reverse orientation).



Figure 15 - Catch basin blocked by debris

Potential Enhancements

- Maintain catch basins, re-install covers as needed.
- Consider repaving as part of a Nauset Road intersection upgrade.



Summary of Road Safety Audit

The summary list of the Road Safety Audit observations and enhancements is provided in **Error! Reference source not found.** to assist in the design and/or implementation of potential improvements elicited during the process. It is also recommended that any design process for more involved geometric changes include further analysis and public input.

Safety payoff estimates are subjective judgement of the potential effectiveness of the potential enhancement. Where available, documented crash reduction factors were used to develop these safety payoff estimates.

The time frame is categorized as short-term (<1 year), medium-term (1 to 3 years), or long-term (>3 years). The costs are categorized as low (<\$10,000), medium (\$10,001 to \$50,000), or high (>\$50,000).



Potential Safety Enhancement Summary

Safety Issue	Potential Safety Enhancement	Safety Payoff	Time Frame	Cost	Responsible Agency
Multi-modal Accommodation	Add a pedestrian push button and signal head to cross Route 6 at Nauset Road.	High .	Short .	Medium .	MassDOT .
	Install ADA curb ramps on sidewalk along west side of Route 6.	Medium .	Short .	Low .	MassDOT .
	Provide crosswalks on all four approaches of the Nauset Road/Wampum Lane intersection and on the Aspinet Road approach.	Medium . .	Medium . .	Medium . .	MassDOT . .
	Provide a sidewalk along Nauset Road from Route 6 to the Cape Cod Rail Trail.	Medium .	Medium .	Medium-High .	Town .
	Provide a sidewalk along the eastern side of Route 6.	High	Medium	Medium-High	MassDOT
Intersection Control & Lighting	Modify signal actuation on Nauset Road to eliminate stopping Route 6 traffic in cases where drivers have already turned right on red.	Medium . .	Short . .	Low . .	MassDOT . .
	Upgrade signal system with new signal heads, visors, backplates, poles, and vehicle pre-emption.	High .	Medium .	Medium .	MassDOT .
	Consider converting the Nauset Road intersection to a modern roundabout.	High	Long	High	MassDOT

Pavement Markings & Signage	Replace worn pavement marking including stop line on Nauset Road	Low	Short	Low	MassDOT
	Replace Nauset Road street sign at location to improve visibility	Low	Short	Low	MassDOT
	Include destination information & arrows for bike route signs (e.g., "To Cape Cod Rail Trail")	Low	Short	Low	MassDOT/ Town
	To improve stop sign visibility at Aspinet Road, consider:				
	<ul style="list-style-type: none"> Relocate stop sign to curb (install at standard height) & relocate adjacent side walk Install pedestrian refuge at center of Aspinet Road with supplemental stop sign 	Low Medium	Medium Medium	Medium Medium	MassDOT MassDOT
Obstructions	Remove trees and hedges to the south of the Nauset Road intersection that are currently obstructing sight lines along the east side of Route 6.	Medium	Short	Low	MassDOT/ Town
	Remove trees and hedges to the north of the Aspinet Road intersection that are currently obstructing sight lines along the west side of Route 6.	Medium	Short	Low	MassDOT/ Town
Pavement Conditions & Drainage	Maintain catch basins, re-install covers as needed. Consider repaving as part of a Nauset Road intersection upgrade.	Low Low	Short Medium	Low Medium	MassDOT MassDOT

Appendices

Road Safety Audit Team Members' Contact Information

Road Safety Audit Meeting Agenda

Crash Diagrams

Traffic Data

Participating Audit Team Members – Contact Information

Audit Team Member	Agency / Affiliation	Email Address
Ed Kulhawik	Eastham Police Department	ekulhawik@eastham-ma.gov
Kent Farrenkopf	Eastham Fire Department	kfarrenkopf@eastham-ma.gov
Neil Andres	Eastham Department of Public Works	nandres@eastham-ma.gov
Paul Lagg	Eastham Planning Department	plagg@eastham-ma.gov
Elsa Chan	MassDOT Traffic Safety	elsa.chan@state.ma.us
Kevin T. Fitzgerald	MassDOT Traffic Safety	kevin.t.fitzgerald@state.ma.us
Jason Walters	MassDOT District 5 – Projects	jason.walters@state.ma.us
Emily Budzynkiewicz	Safe Routes to School	emily.budzynkiewicz@state.ma.us
Peter Doolittle	Cape Cod Regional Transit Authority	pdoolittle@capecodrta.org
Lev Malakhoff	Cape Cod Commission	lmalakhoff@capecodcommission.org
Steve Tupper	Cape Cod Commission	stupper@capecodcommission.org
Dave Nolan	Cape Cod Commission	david.nolan@capecodcommission.org

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Road Safety Audit (RSA) Meeting

Eastham: Intersection of Route 6 at Nauset Road/Wampum Lane

Tuesday, August 22, 2017 ▲ 10:00 a.m. – 12:00 p.m.

Location: Eastham Police Department
2550 State Highway (Route 6)
Eastham MA 02642

10:00 a.m. Welcome and Introductions

10:10 a.m. Review of Site-Specific Material

- Crash and Traffic Volume Summaries
- Existing Geometries and Conditions

10:30 p.m. Visit the Site (Group)

- Assemble as a group at the site for observation of conditions
- As a group, identify areas for improvement

11:15 p.m. Post-Visit Discussion at Meeting Room / Completion of RSA

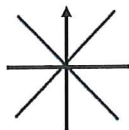
- Discuss observations and finalize on-site findings
- Discuss potential improvements and draft recommendations

12:00 p.m. Adjourn

Next Steps: After the RSA meeting, CCC staff will prepare a draft document and circulate it to participants. Participants will be asked to comment and respond to the draft document to assure that it is reflective of the RSA completed by the multidisciplinary team. With comments submitted, a final document is then produced; the final document is expected to be available within three weeks of the RSA.



Collision Diagram



Indicate North by arrow



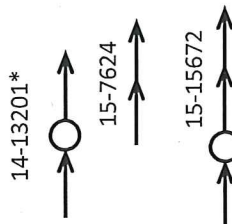
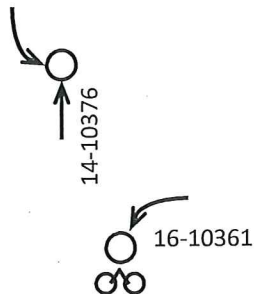
CAPE COD
COMMISSION

Nauset Rd

Wampum Ln

Route 6

14-10515



SYMBOLS

	Moving Vehicle
	Backing Vehicle
	Non-involved Vehicle
	Pedestrian
	Bicyclist
	Parked Vehicle
	Fixed Object
	Fatal Crash
	Injury Crash

TYPES OF COLLISIONS

	Rear-End
	Head On
	Side Swipe
	Out of Control
	Turning Movement
	Right Angle

CRASH INFORMATION Each crash is labeled with a Crash# and additional information is included on the crash summary.

Notes:
*14-13201 - At-fault driver struck 4 cars in total and then ran-off road into a tree

Total Crashes:	6
Injury Crashes:	4
Fatality Crashes:	0

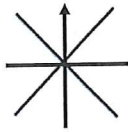
INTERSECTION: **Route 6 AND Nauset Road/Wampum Lane (Eastham)**

CRASHES FROM **2014 TO 2016**

Analysis prepared: 7/14/2017

Crash #	DATE	TIME	INJURY	NOTES	MAPPED
14-10376	7/6/2014	0919	X	Vehicle 1 was traveling south on Route 6 attempting to make a left turn onto Nauset Road. Vehicle 2 was traveling north on Route 6 when Vehicle 1 cut in front of him. Vehicle 2 was unable to stop and struck Vehicle 1, pushing it into the traffic island at Nauset and Route 6. Vehicle 1 was cited for Failure to use care in turning.	X
14-10515	7/9/2014	1608		Veh. 2, operated by [REDACTED] was stopped in the southbound travel lane at a red traffic light at the intersection of Route 6 and Wampum/Nauset Rd. Veh. 1, operated by [REDACTED], was traveling southbound on Route 6 in the travel lane. Veh. 1 failed to see Veh. 2 stopped at the traffic light and struck the rear bumper of Veh. 2. Veh. 1 sustained damage to the front bumper, hood, and headlight assemblies. Veh. 2 sustained minor damage to the rear bumper. Veh. 1 removed from scene by Silver Cloud Towing. No personal injury. Damage appeared to be over \$1000. Photographs taken.	X
14-13201	8/22/2014	1819	X	V1 WAS TRAVELING NORTHBOUND IN PASSING LANE. V1 STRUCK V2 FROM BEHIND CAUSING V2 TO DRIVE INTO SOUTHBOUND PASSING AND TRAVEL LANES. V1 THEN DROVE TO THE RIGHT AND STRUCK THE REAR OF V3. V1 THEN CONTINUED NORTHBOUND AND SIDE SWIPED V4. V1 THEN CONTINUED NORTHBOUND AND STUCK THE REAR OF V5, WHO DROVE THROUGH THE INTERSECTION TO AVOID THE CRASH. V1 THEN BOUNCED OFF OF V5 AND DROVE NORTHBOUND. V1 THEN CUT ACROSS THE NORTHBOUND PASSING LANE, THEN ACROSS THE SOUTHBOUND PASSING LANE, INTO THE SOUTHBOUND TRAVEL LANE. V1 THEN DROVE UP AND OVER THE SIDEWALK, CONTINUED THROUGH THE GRASS AND INTO THE WOODS AND THEN STRUCK A TREE, COMING TO A STOP.	X
15-7624	8/22/2015	2154		Veh.2 stopped at red traffic light at intersection of State Hwy and Nauset Rd. heading northbound. Veh.1 slowing behind Veh.2 in a line of traffic. Operator of Veh.1 stated he wasn't paying attention and rear-ended Veh.2. Slight damage to front bumper of Veh.1. Moderate damage to rear bumper of Veh.2. Both vehicles driven from scene. No reported injuries.	X
15-15672	11/6/2015	1506	X	Vehicle #1 and Vehicle #2 were heading northbound on Rte 6, in traffic, in front of Hopper Real Estate when Vehicle #3 (also traveling northbound/behind Veh #2) rear-ended Veh #2 causing a chain reaction. Veh #2 was then pushed forward and subsequently struck the rear end of Veh #1. Veh #1 sustained minor damage to rear bumper and passenger side tail light. Veh #2 sustained major rear end damage as well as minor damage to driver's side front bumper and head light. Veh #3 sustained major front end damage, including the engine compartment area. [REDACTED], passenger in Veh #2, complained of back/neck pain and was evaluated, and later transported to CCH by Eastham Rescue. Veh #1 drove away from the scene while both Veh #2 and Veh #3 were towed by Silver Cloud. [REDACTED], owner/operator of Veh #3, was issued a citation (R6743212). Accident occurred in "Work Zone" area (30MPH). See attached supplemental narrative.	X
16-10361	7/22/2016	1552	X	Veh. 1, operated by [REDACTED], was turning left from Nauset Road on to Route 6. Bicyclist, [REDACTED], was crossing Route 6 attempting to go to Nauset Road. Veh. 1 failed to see and struck [REDACTED] in the center of the intersection. Veh. 1 sustained damage to the front driver's side wheel well. [REDACTED] suffered what appeared to be non-life threatening injuries and was transported to Cape Cod Hospital by the Eastham Fire Department. Photographs taken of scene. 5 witness statements scanned and attached to accident file.	X

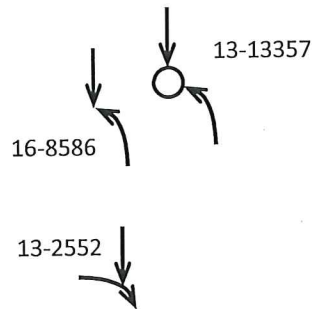
Collision Diagram



Indicate North by arrow



CAPE COD
COMMISSION



Aspinet Rd

Route 6

SYMBOLS

- Moving Vehicle
- Backing Vehicle
- Non-involved Vehicle
- Pedestrian
- Bicyclist
- Parked Vehicle
- Fixed Object
- Fatal Crash
- Injury Crash

TYPES OF COLLISIONS

- Rear-End
- Head On
- Side Swipe
- Out of Control
- Turning Movement
- Right Angle

CRASH INFORMATION Each crash is labeled with a Crash# and additional information is included on the crash summary.

Notes:

Total Crashes: 3
Injury Crashes: 1
Fatality Crashes: 0

INTERSECTION: **Route 6 AND Aspinet Road (Eastham)**

CRASHES FROM **2013 TO 2016**

Analysis prepared: 8/18/2017

Crash #	DATE	TIME	INJURY	NOTES	MAPPED
13-2552	2/14/2013	1023		Veh. 1, operated by [REDACTED] was traveling southbound on Route 6 in the passing lane. Veh. 2, operated by [REDACTED] was attempting to enter into the southbound travel lane from Aspinet Road. Veh. 1 failed to notice Veh. 2 entering into traffic and began to merge into the southbound travel lane. Veh. 1 struck the front loader bucket of Veh. 2, causing Veh. 1 to go into a spin. Veh. 1 came to rest on the driveway of 5155 Route 6 facing northbound. Veh. 1 sustained damage to the passenger side front and rear doors. Veh. 2 sustained no visible damage. No personal injury. Veh. 1 removed by Silver Cloud Towing. Veh. 1 operator Brananti issued criminal citation R2795899 for Ch.90 s.23, operating with a suspended license.	X
13-13357	8/14/2013	1303	X	Veh. 1, operated by [REDACTED] was on Route 6 in the left turn lane attempting to make a left turn on to Aspinet Road. Veh. 2, operated by [REDACTED], was traveling southbound on Route 6 in the travel lane approaching the Aspinet Road intersection. Veh. 1 failed to yield to oncoming traffic and attempted to make a left turn onto Aspinet Road. Veh. 2 applied brakes in an attempt to stop but was unable to avoid Veh.1 Veh. 2 struck Veh. 1 on the passenger side door area. Veh. 2 sustained heavy damage to the front passenger side bumper and engine compartment area. Operator of Veh. 1 transported to Cape Cod Hospital by the Eastham Fire Department. Damage over \$1000. Both Vehicles removed by Tinknocker Towing. Witness statements completed on crash.	X
16-8586	6/20/2016	1633		Veh. 2, operated by [REDACTED], was traveling southbound on Route 6 in the travel lane. Veh. 1, operated by [REDACTED] was attempting to turn on to Aspinet Road from Route 6. Behout stated that he failed to observe Veh. 2 and turned into oncoming traffic. Veh. 1 struck the passenger side front and back door of Veh.2. Veh. 1 sustained damage to the front bumper. Veh. 2 sustained damage to the driver side front and back doors. Damage appeared to be over \$1000. No reported personal injury. Veh. 2 was removed by Silver Cloud Towing. Photographs taken.	X

Cape Cod Commission

3225 Main Street
Barnstable, MA, 02630

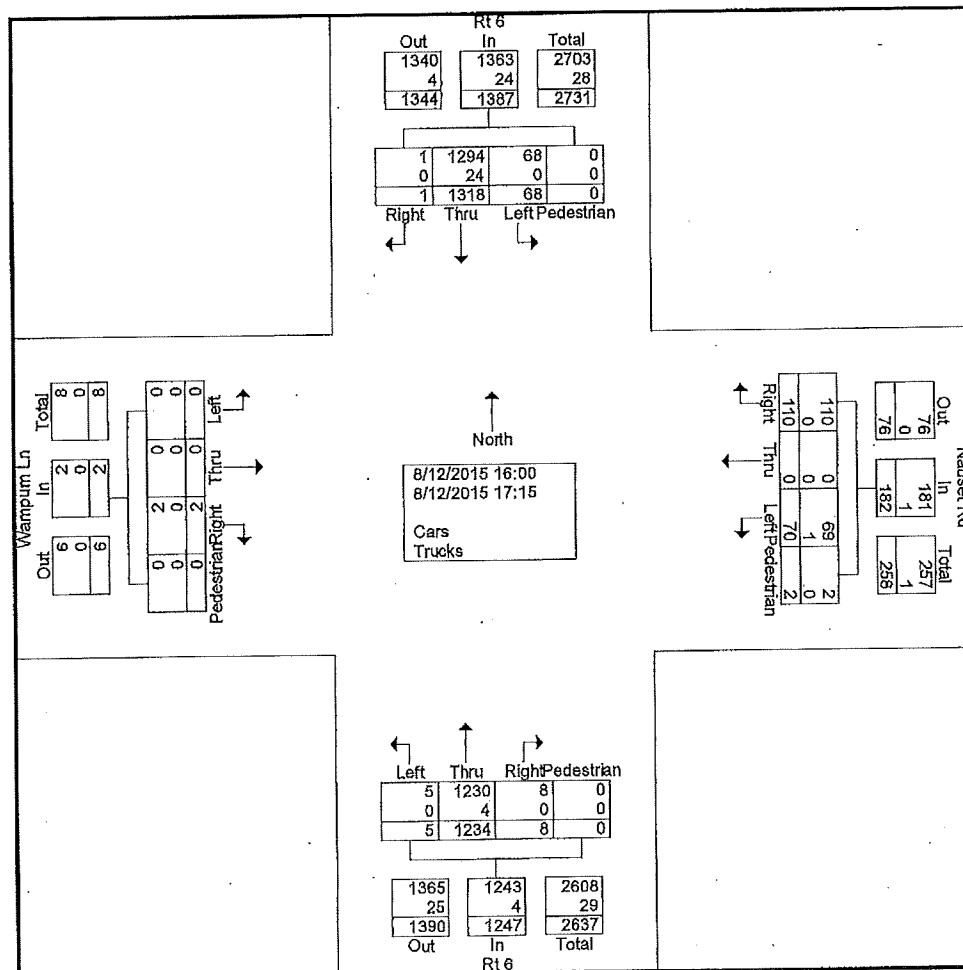
www.capecodcommission.org

Location: Nauset Rd & Rt 6
Town: Eastham
Counted by: JW
Counters: 6

File Name : 2301_08122015
Site Code : 2301
Start Date : 8/12/2015
Page No : 1

Groups Printed- Cars - Trucks

Start Time	Rt 6 From North					Nauset Rd From East					Rt 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	
16:00	8	254	1	0	263	17	0	24	0	41	1	251	2	0	254	0	0	1	0	1	559
16:15	17	248	0	0	265	13	0	20	0	33	1	181	3	0	185	0	0	1	0	1	484
16:30	7	173	0	0	180	7	0	7	0	14	0	179	0	0	179	0	0	0	0	0	373
16:45	8	158	0	0	166	4	0	20	0	24	0	186	2	0	188	0	0	0	0	0	378
Total	40	833	1	0	874	41	0	71	0	112	2	797	7	0	806	0	0	2	0	2	1794
17:00	13	224	0	0	237	17	0	32	2	51	0	227	0	0	227	0	0	0	0	0	515
17:15	15	261	0	0	276	12	0	7	0	19	3	210	1	0	214	0	0	0	0	0	509
Grand Total	68	1318	1	0	1387	70	0	110	2	182	5	1234	8	0	1247	0	0	2	0	2	2818
Apprch %	4.9	95	0.1	0		38.5	0	60.4	1.1		0.4	99	0.6	0		0	0	100	0		
Total %	2.4	46.8	0	0	49.2	2.5	0	3.9	0.1	6.5	0.2	43.8	0.3	0	44.3	0	0	0.1	0	0.1	
Cars	68	1294	1	0	1363	69	0	110	2	181	5	1230	8	0	1243	0	0	2	0	2	2789
% Cars	100	98.2	100	0	98.3	98.6	0	100	100	99.5	100	99.7	100	0	99.7	0	0	100	0	100	99
Trucks	0	24	0	0	24	1	0	0	0	1	0	4	0	0	4	0	0	0	0	0	29
% Trucks	0	1.8	0	0	1.7	1.4	0	0	0	0.5	0	0.3	0	0	0.3	0	0	0	0	0	1



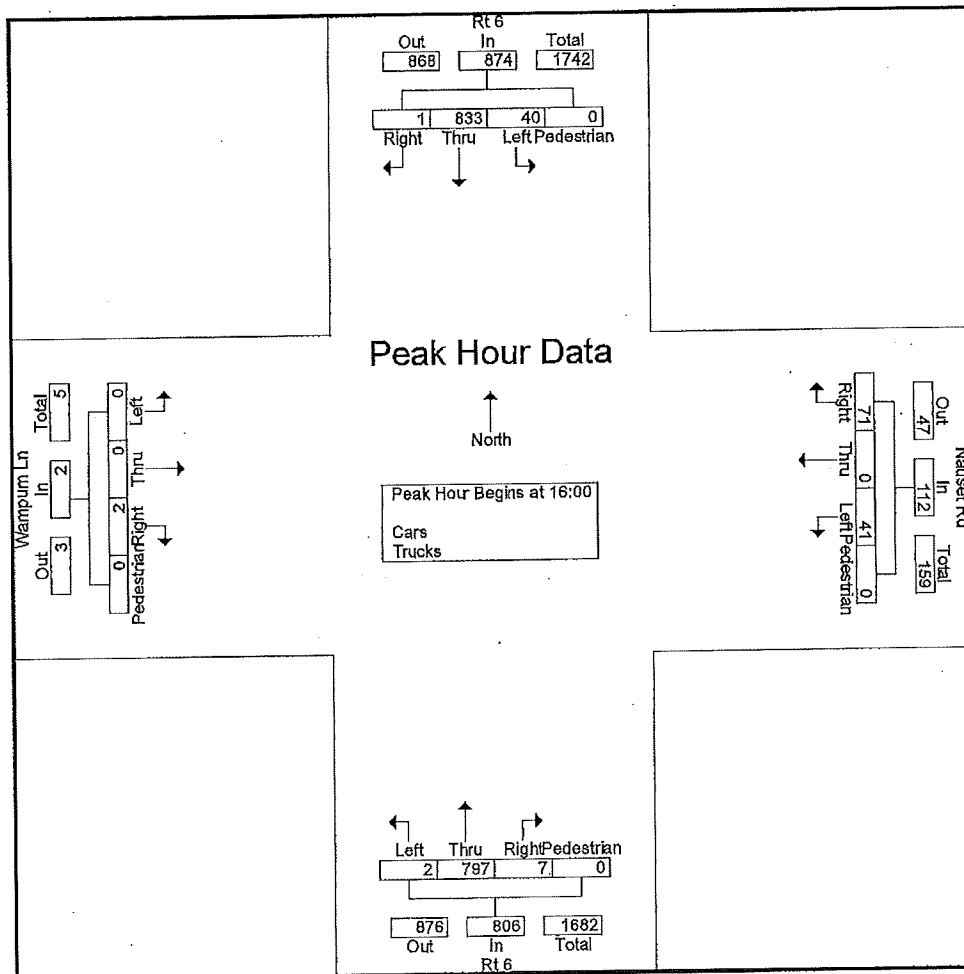
Cape Cod Commission

3225 Main Street
Barnstable, MA, 02630
www.capecodcommission.org

Location: Nauset Rd & Rt 6
Town: Eastham
Counted by: JW
Counters: 6

File Name : 2301_08122015
Site Code : 2301
Start Date : 8/12/2015
Page No : 2

	Rt 6 From North					Nauset Rd From East					Rt 6 From South					Wampum Ln From West					
Start Time	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Int. Total
Peak Hour Analysis From 16:00 to 17:15 - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 16:00																					
16:00	8	254	1	0	263	17	0	24	0	41	1	251	2	0	254	0	0	1	0	1	559
16:15	17	248	0	0	265	13	0	20	0	33	1	181	3	0	185	0	0	1	0	1	484
16:30	7	173	0	0	180	7	0	7	0	14	0	179	0	0	179	0	0	0	0	0	373
16:45	8	158	0	0	166	4	0	20	0	24	0	186	2	0	188	0	0	0	0	0	378
Total Volume	40	833	1	0	874	41	0	71	0	112	2	797	7	0	806	0	0	2	0	2	1794
% App. Total	4.6	95.3	0.1	0		36.6	0	63.4	0		0.2	98.9	0.9	0		0	0	100	0		
PHF	.588	.820	.250	.000	.825	.603	.000	.740	.000	.683	.500	.794	.583	.000	.793	.000	.000	.500	.000	.500	.802



Cape Cod Commission

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Barnstable, MA, 02630
www.capecodcommission.org

Location: Nauset Rd & Rt 6
Town: Eastham
Counted by: JW
Counters: 6

File Name : 2301_08122015
Site Code : 2301
Start Date : 8/12/2015
Page No : 1

Groups Printed- Cars

Start Time	Rt 6 From North					Nauset Rd From East					Rt 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Pedestrians	App. Total	Left	Thru	Right	Pedestrians	App. Total	Left	Thru	Right	Pedestrians	App. Total	Left	Thru	Right	Pedestrians	App. Total	
16:00	8	244	1	0	253	17	0	24	0	41	1	248	2	0	251	0	0	1	0	1	546
16:15	17	246	0	0	263	13	0	20	0	33	1	181	3	0	185	0	0	1	0	1	482
16:30	7	171	0	0	178	7	0	7	0	14	0	179	0	0	179	0	0	0	0	0	371
16:45	8	157	0	0	165	4	0	20	0	24	0	186	2	0	188	0	0	0	0	0	377
Total	40	818	1	0	859	41	0	71	0	112	2	794	7	0	803	0	0	2	0	2	1776
17:00	13	221	0	0	234	17	0	32	2	51	0	226	0	0	226	0	0	0	0	0	511
17:15	15	255	0	0	270	11	0	7	0	18	3	210	1	0	214	0	0	0	0	0	502
Grand Total	68	1294	1	0	1363	69	0	110	2	181	5	1230	8	0	1243	0	0	2	0	2	2789
Approch %	5	94.9	0.1	0		38.1	0	60.8	1.1		0.4	99	0.6	0		0	0	100	0		
Total %	2.4	46.4	0	0	48.9	2.5	0	3.9	0.1	6.5	0.2	44.1	0.3	0	44.6	0	0	0.1	0	0.1	

Cape Cod Commission

3225 Main Street
Barnstable, MA, 02630
www.capecodcommission.org

Location: Nauset Rd & Rt 6
Town: Eastham
Counted by: JW
Counters: 6

File Name : 2301_08122015
Site Code : 2301
Start Date : 8/12/2015
Page No : 1

Groups Printed- Trucks

Start Time	Rt 6 From North					Nauset Rd From East					Rt 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	Left	Thru	Right	Pedestrian	App. Total	
16:00	0	10	0	0	10	0	0	0	0	0	0	3	0	0	3	0	0	0	0	0	13
16:15	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
16:30	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
16:45	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	0	15	0	0	15	0	0	0	0	0	0	3	0	0	3	0	0	0	0	0	18
17:00	0	3	0	0	3	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	4
17:15	0	6	0	0	6	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	7
Grand Total	0	24	0	0	24	1	0	0	0	1	0	4	0	0	4	0	0	0	0	0	29
Approch %	0	100	0	0		100	0	0	0		0	100	0	0		0	0	0	0	0	
Total %	0	82.8	0	0	82.8	3.4	0	0	0	3.4	0	13.8	0	0	13.8	0	0	0	0	0	

Cape Cod Commission

3225 Main Street
Barnstable, MA, 02630
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File Name : 2301_08122015
Site Code : 2301
Start Date : 8/12/2015
Page No : 1

Location: Nauset Rd & Rt 6
Town: Eastham
Counted by: JW
Counters: 6

Groups Printed- Bikes

Start Time	Rt 6 From North					Nauset Rd From East					Rt 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Pedestals	App. Total	Left	Thru	Right	Pedestals	App. Total	Left	Thru	Right	Pedestals	App. Total	Left	Thru	Right	Pedestals	App. Total	
16:00	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1
16:15	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2	0	0	2	3
*** BREAK ***																					
16:45	0	0	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	0	0	5
Total	0	0	0	0	0	0	5	1	0	6	0	1	0	0	1	0	2	0	0	2	9
17:00	0	0	0	0	0	0	0	1	0	1	0	1	0	0	1	0	0	0	0	0	2
17:15	1	0	0	0	1	0	3	0	0	3	0	0	0	0	0	0	1	0	0	1	5
Grand Total	1	0	0	0	1	0	8	2	0	10	0	2	0	0	2	0	3	0	0	3	16
Apprch %	100	0	0	0		0	80	20	0		0	100	0	0		0	100	0	0		
Total %	6.2	0	0	0	6.2	0	50	12.5	0	62.5	0	12.5	0	0	12.5	0	18.8	0	0	18.8	

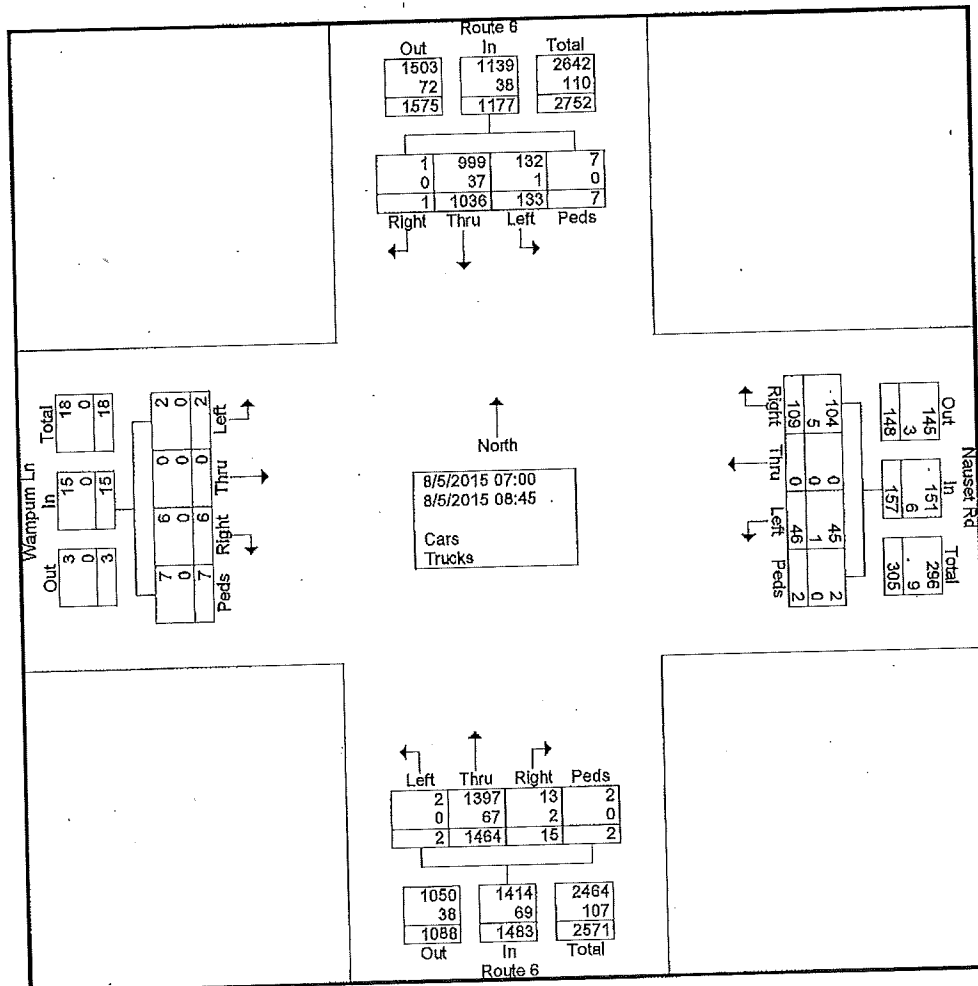
Cape Cod Commission
3225 Main St, Barnstable, MA, 02630
www.capecodcommission.org

Location: Rt 6 @ Nauset Road (North End)
Town: Eastham
Counted by: PT
Counters: 4

File Name : Not Named 6
Site Code : 2301
Start Date : 8/5/2015
Page No : 1

Groups Printed- Cars - Trucks

Start Time	Route 6 From North					Nauset Rd From East					Route 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	
07:00	6	112	0	2	120	1	0	11	0	12	0	142	1	0	143	0	0	0	0	0	275
07:15	10	106	0	0	116	1	0	7	0	8	0	129	0	0	129	0	0	1	1	2	255
07:30	5	120	0	1	126	3	0	13	0	16	2	193	2	2	199	0	0	0	5	5	346
07:45	17	124	0	1	142	8	0	14	0	22	0	209	2	0	211	0	0	2	1	3	378
Total	38	462	0	4	504	13	0	45	0	58	2	673	5	2	682	0	0	3	7	10	1254
08:00	16	147	1	0	164	6	0	17	0	23	0	171	2	0	173	1	0	2	0	3	363
08:15	14	135	0	2	151	7	0	13	2	22	0	183	1	0	184	0	0	0	0	0	357
08:30	38	140	0	1	179	7	0	11	0	18	0	231	1	0	232	1	0	0	0	1	430
08:45	27	152	0	0	179	13	0	23	0	36	0	206	6	0	212	0	0	1	0	1	428
Total	95	574	1	3	673	33	0	64	2	99	0	791	10	0	801	2	0	3	0	5	1578
Grand Total	133	1036	1	7	1177	46	0	109	2	157	2	1464	15	2	1483	2	0	6	7	15	2832
Apprch %	11.3	88	0.1	0.6		29.3	0	69.4	1.3		0.1	98.7	1	0.1		13.3	0	40	46.7		
Total %	4.7	36.6	0	0.2	41.6	1.6	0	3.8	0.1	5.5	0.1	51.7	0.5	0.1	52.4	0.1	0	0.2	0.2	0.5	
Cars	132	999	1	7	1139	45	0	104	2	151	2	1397	13	2	1414	2	0	6	7	15	2719
% Cars	99.2	96.4	100	100	96.8	97.8	0	95.4	100	96.2	100	95.4	86.7	100	95.3	100	0	100	100	100	96
Trucks	1	37	0	0	38	1	0	5	0	6	0	67	2	0	69	0	0	0	0	0	113
% Trucks	0.8	3.6	0	0	3.2	2.2	0	4.6	0	3.8	0	4.6	13.3	0	4.7	0	0	0	0	0	4

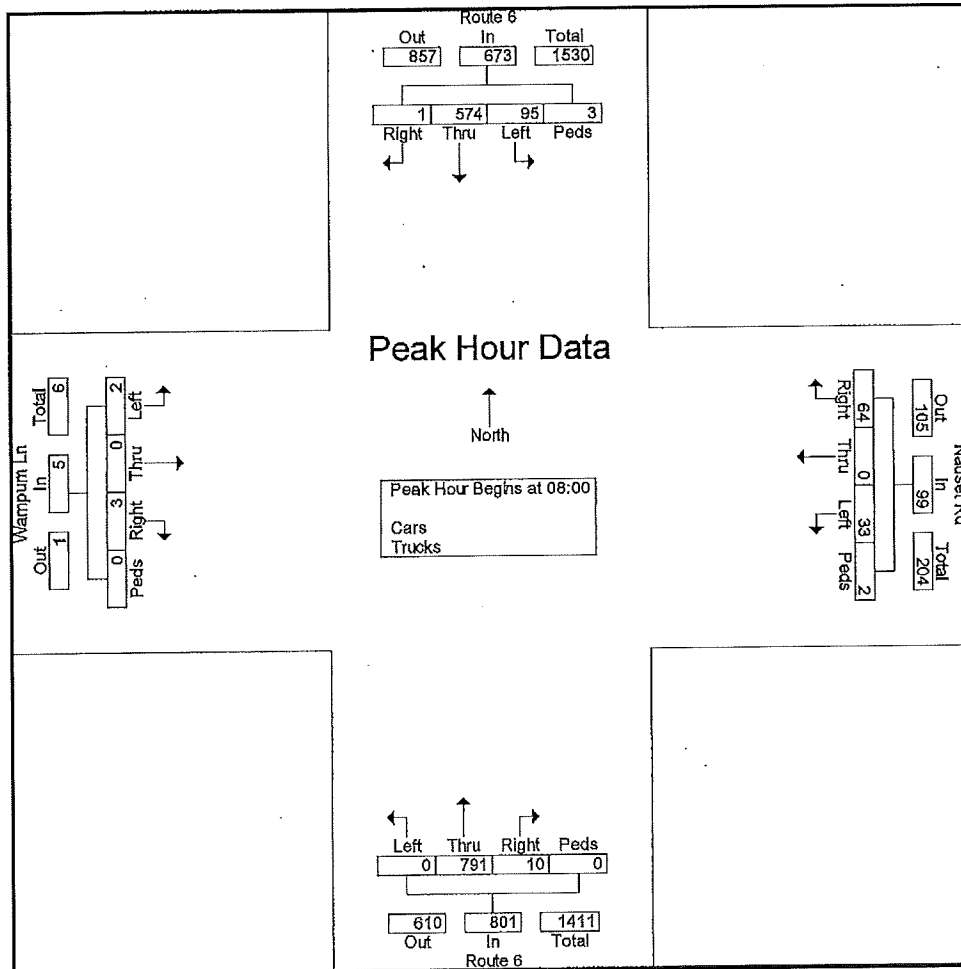


Cape Cod Commission
3225 Main St, Barnstable, MA, 02630
www.capecodcommission.org

Location: Rt 6 @ Nauset Road (North End)
Town: Eastham
Counted by: PT
Counters: 4

File Name : Not Named 6
Site Code : 2301
Start Date : 8/5/2015
Page No : 2

	Route 6 From North					Nauset Rd From East					Route 6 From South					Wampum Ln From West					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Peak Hour Analysis From 07:00 to 08:45 - Peak 1 of 1																					
Peak Hour for Entire Intersection Begins at 08:00																					
08:00	16	147	1	0	164	6	0	17	0	23	0	171	2	0	173	1	0	2	0	3	363
08:15	14	135	0	2	151	7	0	13	2	22	0	183	1	0	184	0	0	0	0	0	357
08:30	38	140	0	1	179	7	0	11	0	18	0	231	1	0	232	1	0	0	0	1	430
08:45	27	152	0	0	179	13	0	23	0	36	0	206	6	0	212	0	0	1	0	1	428
Total Volume	95	574	1	3	673	33	0	64	2	99	0	791	10	0	801	2	0	3	0	5	1578
% App. Total	14.1	85.3	0.1	0.4		33.3	0	64.6	2		0	98.8	1.2	0		40	0	60	0		
PHF	.625	.944	.250	.375	.940	.635	.000	.696	.250	.688	.000	.856	.417	.000	.863	.500	.000	.375	.000	.417	.917



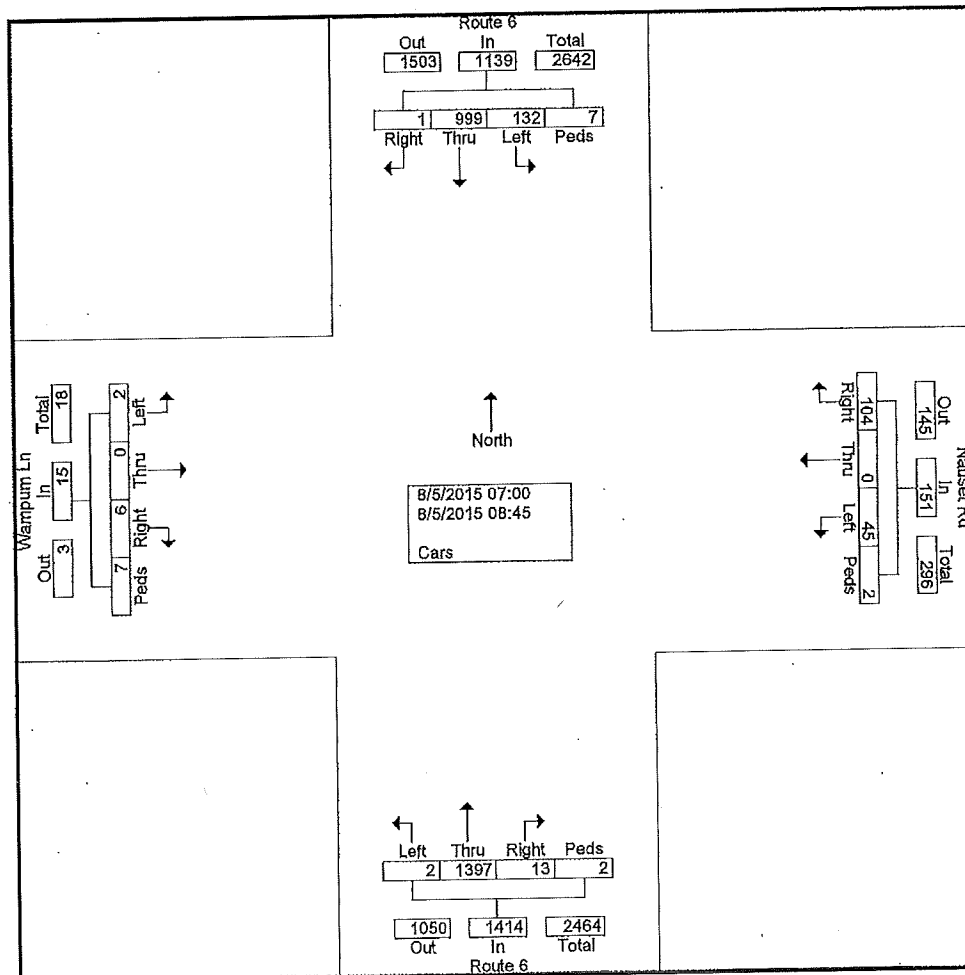
Cape Cod Commission
3225 Main St, Barnstable, MA, 02630
www.capecodcommission.org

Location: Rt 6 @ Nauset Road (North End)
Town: Eastham
Counted by: PT
Counters: 4

File Name : Not Named 6
Site Code : 2301
Start Date : 8/5/2015
Page No : 1

Groups Printed- Cars

Start Time	Route 6 From North					Nauset Rd From East					Route 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	
07:00	6	110	0	2	118	1	0	10	0	11	0	131	0	0	131	0	0	0	0	0	260
07:15	10	105	0	0	115	1	0	7	0	8	0	120	0	0	120	0	0	1	1	2	245
07:30	5	116	0	1	122	3	0	12	0	15	2	179	2	2	185	0	0	0	5	5	327
07:45	17	116	0	1	134	8	0	14	0	22	0	203	1	0	204	0	0	2	1	3	363
Total	38	447	0	4	489	13	0	43	0	56	2	633	3	2	640	0	0	3	7	10	1195
08:00	16	142	1	0	159	5	0	14	0	19	0	167	2	0	169	1	0	2	0	3	350
08:15	14	128	0	2	144	7	0	13	2	22	0	178	1	0	179	0	0	0	0	0	345
08:30	37	133	0	1	171	7	0	11	0	18	0	220	1	0	221	1	0	0	0	1	411
08:45	27	149	0	0	176	13	0	23	0	36	0	199	6	0	205	0	0	1	0	1	418
Total	94	552	1	3	650	32	0	61	2	95	0	764	10	0	774	2	0	3	0	5	1524
Grand Total	132	999	1	7	1139	45	0	104	2	151	2	1397	13	2	1414	2	0	6	7	15	2719
Apprch %	11.6	87.7	0.1	0.6		29.8	0	68.9	1.3		0.1	98.8	0.9	0.1		13.3	0	40	46.7		
Total %	4.9	36.7	0	0.3	41.9	1.7	0	3.8	0.1	5.6	0.1	51.4	0.5	0.1	52	0.1	0	0.2	0.3	0.6	



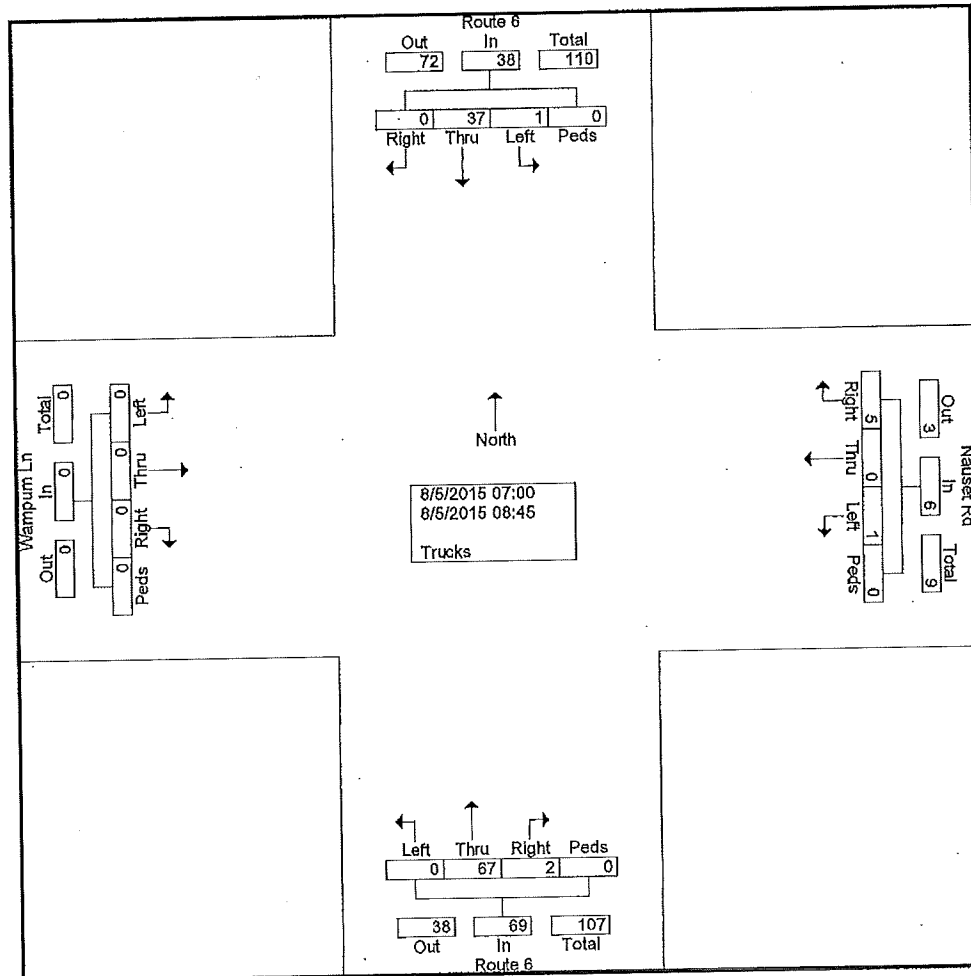
Cape Cod Commission
3225 Main St, Barnstable, MA, 02630
www.capecodcommission.org

Location: Rt 6 @ Nauset Road (North End)
Town: Eastham
Counted by: PT
Counters: 4

File Name : Not Named 6
Site Code : 2301
Start Date : 8/5/2015
Page No : 1

Groups Printed- Trucks

Start Time	Route 6 From North					Nauset Rd From East					Route 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	
07:00	0	2	0	0	2	0	0	1	0	1	0	11	1	0	12	0	0	0	0	0	15
07:15	0	1	0	0	1	0	0	0	0	0	0	9	0	0	9	0	0	0	0	0	10
07:30	0	4	0	0	4	0	0	1	0	1	0	14	0	0	14	0	0	0	0	0	19
07:45	0	8	0	0	8	0	0	0	0	0	0	6	1	0	7	0	0	0	0	0	15
Total	0	15	0	0	15	0	0	2	0	2	0	40	2	0	42	0	0	0	0	0	59
08:00	0	5	0	0	5	1	0	3	0	4	0	4	0	0	4	0	0	0	0	0	13
08:15	0	7	0	0	7	0	0	0	0	0	0	5	0	0	5	0	0	0	0	0	12
08:30	1	7	0	0	8	0	0	0	0	0	0	11	0	0	11	0	0	0	0	0	19
08:45	0	3	0	0	3	0	0	0	0	0	0	7	0	0	7	0	0	0	0	0	10
Total	1	22	0	0	23	1	0	3	0	4	0	27	0	0	27	0	0	0	0	0	54
Grand Total	1	37	0	0	38	1	0	5	0	6	0	67	2	0	69	0	0	0	0	0	113
Apprch %	2.6	97.4	0	0		16.7	0	83.3	0		0	97.1	2.9	0		0	0	0	0	0	
Total %	0.9	32.7	0	0	33.6	0.9	0	4.4	0	5.3	0	59.3	1.8	0	61.1	0	0	0	0	0	



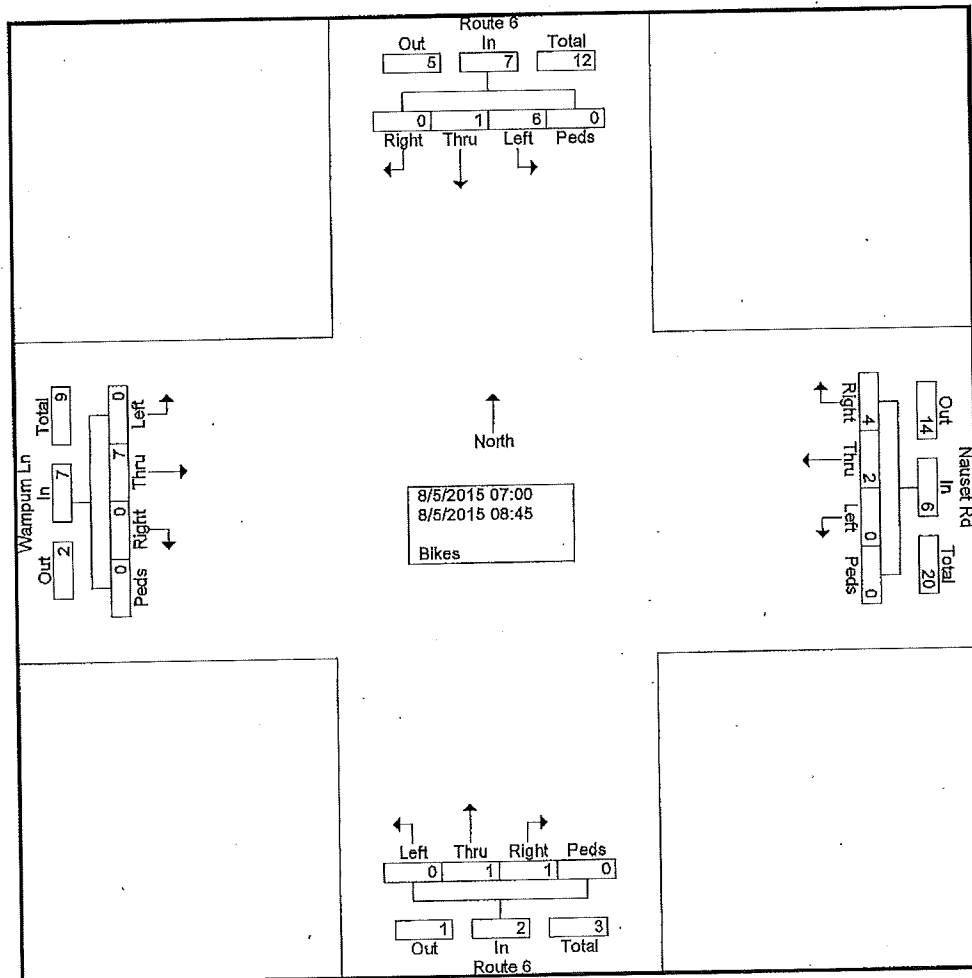
Cape Cod Commission
3225 Main St, Barnstable, MA, 02630
www.capecodcommission.org

Location: Rt 6 @ Nauset Road (North End)
Town: Eastham
Counted by: PT
Counters: 4

File Name : Not Named 6
Site Code : 2301
Start Date : 8/5/2015
Page No : 1

Groups Printed- Bikes

Start Time	Route 6 From North					Nauset Rd From East					Route 6 From South					Wampum Ln From West					Int. Total
	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	
*** BREAK ***																					
07:30	0	0	0	0	0	0	1	1	0	2	0	0	0	0	0	0	3	0	0	3	5
*** BREAK ***																					
Total	0	0	0	0	0	0	1	1	0	2	0	0	0	0	0	0	3	0	0	3	5
08:00	4	1	0	0	5	0	0	0	0	0	0	0	1	0	1	0	1	0	0	1	7
08:15	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	1	0	0	1	3
08:30	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2	0	0	2	3
08:45	2	0	0	0	2	0	1	1	0	2	0	0	0	0	0	0	0	0	0	0	4
Total	6	1	0	0	7	0	1	3	0	4	0	1	1	0	2	0	4	0	0	4	17
Grand Total	6	1	0	0	7	0	2	4	0	6	0	1	1	0	2	0	7	0	0	7	22
Approch %	85.7	14.3	0	0		0	33.3	66.7	0		0	50	50	0		0	100	0	0		
Total %	27.3	4.5	0	0	31.8	0	9.1	18.2	0	27.3	0	4.5	4.5	0	9.1	0	31.8	0	0	31.8	



Latitude: 0' 0.000 Undefined

[illegible]

	09-Jul-12		Tue	Wed	Thu	Fri	Sat	Sun	Weekday Ave	
Start Time	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB
12:00 AM	*	*	2	1	10	2	*	*	6	2
01:00	*	*	3	1	5	1	*	*	4	1
02:00	*	*	2	0	1	2	*	*	2	1
03:00	*	*	2	0	1	2	*	*	2	1
04:00	*	*	0	2	1	2	*	*	0	2
05:00	*	*	8	8	6	8	*	*	7	8
06:00	*	*	18	22	10	25	*	*	14	24
07:00	*	*	31	57	26	41	*	*	28	49
08:00	*	*	75	91	76	93	*	*	76	92
09:00	*	*	64	96	57	94	*	*	60	95
10:00	*	*	62	96	57	92	*	*	60	94
11:00	*	*	56	113	64	111	*	*	60	112
12:00 PM	63	159	71	146	75	149	*	*	70	151
01:00	47	82	37	91	*	*	*	*	42	86
02:00	50	95	48	104	*	*	*	*	49	100
03:00	49	106	53	94	*	*	*	*	51	100
04:00	53	85	58	99	*	*	*	*	56	92
05:00	60	89	51	99	*	*	*	*	56	94
06:00	59	77	45	86	*	*	*	*	52	82
07:00	41	72	36	64	*	*	*	*	38	68
08:00	37	48	26	30	*	*	*	*	32	39
09:00	22	30	29	23	*	*	*	*	26	26
10:00	14	9	18	16	*	*	*	*	16	12
11:00	9	4	7	8	*	*	*	*	8	6
Total	504	856	802	1347	389	622	0	0	815	1337
Day	1360		2149		1011		0	0	2152	
Peak			08:00	11:00	08:00	11:00			08:00	11:00
Vol.			75	113	76	111			76	112
PM Peak	12:00	12:00	12:00	12:00	12:00	12:00			12:00	12:00
Vol.	63	159	71	146	75	149			70	151
Comb. Total	1360		2149		1011		0	0	2152	
ADT	ADT 2,146		AADT 2,146							

21358-0713 2015

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE
Starting: 7/13/2015

Page: 3

STA. 15

TOTAL

Site Reference: 150290000497
Site ID: 000000001503
Location: RTE. 6, NORTH OF NAUSET RD.
Direction: ROAD TOTAL

File: V15-0304.prn
City: EASTHAM
County: VOL E&W

TIME	MON 13	TUE 14	WED	THU	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	138	112				125			125	250
02:00	104	49				76			76	153
03:00	47	28				37			37	75
04:00	67	30				48			48	97
05:00	88	61				74			74	149
06:00	262	185				223			223	447
07:00	579	532				555			555	1111
08:00	1100	1007				1053			1053	2107
09:00	1407	1447				1427			1427	2854
10:00	1629	1617				1623			1623	3246
11:00	(1915)	1761				1838			1838	3676
12:00	1828	1790				1809			1809	3618
13:00	1886	2045				1965			1965	3931
14:00	1672	2048				1860			1860	3720
15:00	1740	1815				1777			1777	3555
16:00	1830	1860				1845			1845	3690
17:00	1883	1934				(1908)			1908	3817
18:00	1773	1892				1832			1832	3665
19:00	1595	1609				1602			1602	3204
20:00	1407	1265				1336			1336	2672
21:00	1087	1110				1098			1098	2197
22:00	810					810			810	810
23:00	532					532			532	532
24:00	422					422			422	422

TOTALS	(25801)	24197	0	0	0	(25875)	0	0	25875	49998
--------	---------	-------	---	---	---	---------	---	---	-------	-------

% AVG WKDY	99.7	93.5
% AVG WEEK	99.7	93.5

AM Times	11:00	12:00	11:00
AM Peaks	1915	1790	1838

PM Times	13:00	14:00	13:00
PM Peaks	1886	2048	1965

D%	55	55
K%	7	8

U2
COMB AWD 25875
FAC .92(.96)
COMB ADT 22,900

21358

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE 1
Starting: 7/13/2015

Page: 1

STA. 15 EB

File: V15-0304.prn
City: EASTHAM
County: VOL E&W

Site Reference: 150290000497
Site ID: 000000001503
Location: RTE. 6, NORTH OF NAUSET RD.
Direction: EAST

NB

TIME	MON 13	TUE 14	WED	THU	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	65	45				55			55	110
02:00	45	20				32			32	65
03:00	27	10				18			18	37
04:00	34	12				23			23	46
05:00	30	32				31			31	62
06:00	92	88				90			90	180
07:00	279	276				277			277	555
08:00	553	554				553			553	1107
09:00	749	809				779			779	1558
10:00	843	910				876			876	1753
11:00	(1060)	1011				1035			1035	2071
12:00	1050	1031				1040			1040	2081
13:00	1134	1148				1141			1141	2282
14:00	910	1087				998			998	1997
15:00	867	932				899			899	1799
16:00	785	868				826			826	1653
17:00	797	849				(823)			823	1646
18:00	789	767				778			778	1556
19:00	729	750				739			739	1479
20:00	714	654				684			684	1368
21:00	493	495				494			494	988
22:00	277					277			277	277
23:00	178					178			178	178
24:00	100					100			100	100
TOTALS	12600	12348	0	0	0	(12746)	0	0	12746	24948
% AVG WKDY	98.8	96.8								
% AVG WEEK	98.8	96.8								
AM Times	11:00	12:00				12:00			12:00	
AM Peaks	1060	1031				1040			1040	
PM Times	13:00	13:00				13:00			13:00	
PM Peaks	1134	1148				1141			1141	

21358

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE 2
Starting: 7/13/2015

Page: 2

STA. 15 WB

SB

Site Reference: 150290000497
Site ID: 000000001503
Location: RTE. 6, NORTH OF NAUSET RD.
Direction: WEST

File: V15-0304.prn
City: EASTHAM
County: VOL E&W

TIME	MON 13	TUE 14	WED	THU	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	73	67				70			70	140
02:00	59	29				44			44	88
03:00	20	18				19			19	38
04:00	33	18				25			25	51
05:00	58	29				43			43	87
06:00	170	97				133			133	267
07:00	300	256				278			278	556
08:00	547	453				500			500	1000
09:00	658	638				648			648	1296
10:00	786	707				746			746	1493
11:00	(855)	750				802			802	1605
12:00	778	759				768			768	1537
13:00	752	897				824			824	1649
14:00	762	961				861			861	1723
15:00	873	883				878			878	1756
16:00	1045	992				1018			1018	2037
17:00	1086	1085				(1085)			1085	2171
18:00	984	1125				1054			1054	2109
19:00	866	859				862			862	1725
20:00	693	611				652			652	1304
21:00	594	615				604			604	1209
22:00	533					533			533	533
23:00	354					354			354	354
24:00	322					322			322	322
TOTALS	13201	11849	0	0	0	(13123)	0	0	13123	25050
% AVG WKDY	100.5	90.2								
% AVG WEEK	100.5	90.2								
AM Times	11:00	12:00				11:00			11:00	
AM Peaks	855	759				802			802	
PM Times	17:00	18:00				17:00			17:00	
PM Peaks	1086	1125				1085			1085	

21359-07132015

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE
Starting: 7/13/2015

Page: 3

Site Reference: 150290000529
Site ID: 000000001603
Location: RTE. 6, SOUTH OF NAUSET RD.
Direction: ROAD TOTAL

STA. 16
TOTAL

File: V16-0304.prn
City: EASTHAM
County: VOL E&W

TIME	MON 13	TUE 14	WED 15	THU 16	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	172	137	175	160		161			161	644
02:00	123	65	168	80		109			109	436
03:00	59	40	60	46		51			51	205
04:00	74	39	30	28		42			42	171
05:00	118	66	84	68		84			84	336
06:00	328	210	261	222		255			255	1021
07:00	713	606	643	652		653			653	2614
08:00	1268	1175	1273	1253		1242			1242	4969
09:00	1645	1573	1647	1714		1644			1644	6579
10:00	1831	1831	1844	1995		1875			1875	7501
11:00	2189	1980	2203	2242		2153			2153	8614
12:00	2047	2038	(2301)	2291		2169			2169	8677
13:00	2084	2274	2285	2323		2241			2241	8966
14:00	1906	2301	2029	2132		2092			2092	8368
15:00	2013	2107	2068	2125		2078			2078	8313
16:00	2158	2149	2296	2403		2251			2251	9006
17:00	2234	2310	2265	2492		(2325)			2325	9301
18:00	2109	2254	2239			2200			2200	6602
19:00	1887	1896	1899			1894			1894	5682
20:00	1658	1487	1439			1528			1528	4584
21:00	1296	1340	1187			1274			1274	3823
22:00	993	971	915			959			959	2879
23:00	720	605	646			657			657	1971
24:00	530	556	398			494			494	1484
TOTALS	30155	30010	(30355)	22226	0	(30431)	0	0	30431	112746
% AVG WKDY	99	98.6	99.7	73						
% AVG WEEK	99	98.6	99.7	73						
AM Times	11:00	12:00	12:00	12:00		12:00			12:00	
AM Peaks	2189	2038	2301	2291		2169			2169	
PM Times	17:00	17:00	16:00	17:00		17:00			17:00	
PM Peaks	2234	2310	2296	2492		2325			2325	
D%	65	65	55	65						
K%	7	8	8	11						

u12

Comb AWD 30431
FAE .92(.96)
Comb ADT 26,900

21359

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE 1
Starting: 7/13/2015

Page: 1

Site Reference: 150290000529
Site ID: 000000001603
Location: RTE. 6, SOUTH OF NAUSET RD.
Direction: EAST

STA. 16 EB

NB

File: V16-0304.prn
City: EASTHAM
County: VOL E&W

TIME	MON 13	TUE 14	WED 15	THU 16	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	59	40	59	58		54			54	216
02:00	39	19	31	26		28			28	115
03:00	26	10	16	22		18			18	74
04:00	30	12	13	11		16			16	66
05:00	27	30	34	34		31			31	125
06:00	85	81	116	97		94			94	379
07:00	258	248	286	268		265			265	1060
08:00	507	513	537	538		523			523	2095
09:00	683	727	674	742		706			706	2826
10:00	784	826	831	927		842			842	3368
11:00	981	926	1011	1088		1001			1001	4006
12:00	996	951	(1024)	1105		1019			1019	4076
13:00	1037	1009	1026	1139		1052			1052	4211
14:00	867	999	891	968		931			931	3725
15:00	817	859	832	866		843			843	3374
16:00	721	802	846	890		814			814	3259
17:00	740	775	759	896		(792)			792	3170
18:00	720	707	757			728			728	2184
19:00	672	696	682			683			683	2050
20:00	663	603	563			609			609	1829
21:00	469	470	426			455			455	1365
22:00	268	351	349			322			322	968
23:00	168	223	244			211			211	635
24:00	92	104	103			99			99	299
<hr/>										
TOTALS	11709	11981	(12110)	9675	0	(12136)	0	0	12136	45475
<hr/>										
% AVG WKDY	96.4	98.7	99.7	79.7						
% AVG WEEK	96.4	98.7	99.7	79.7						
<hr/>										
AM Times	12:00	12:00	12:00	12:00		12:00			12:00	
AM Peaks	996	951	1024	1105		1019			1019	
<hr/>										
PM Times	13:00	13:00	13:00	13:00		13:00			13:00	
PM Peaks	1037	1009	1026	1139		1052			1052	

21359

MassDOT Highway Division
WEEKLY SUMMARY FOR LANE 2
Starting: 7/13/2015

Page: 2

STA. 16 WB

SB

Site Reference: 150290000529
Site ID: 000000001603
Location: RTE. 6, SOUTH OF NAUSET RD.
Direction: WEST

File: V16-0304.prn
City: EASTHAM
County: VOL E&W

TIME	MON 13	TUE 14	WED 15	THU 16	FRI	WKDAY AVG	SAT	SUN	WEEK AVG	TOTAL
01:00	113	97	116	102		107			107	428
02:00	84	46	137	54		80			80	321
03:00	33	30	44	24		32			32	131
04:00	44	27	17	17		26			26	105
05:00	91	36	50	34		52			52	211
06:00	243	129	145	125		160			160	642
07:00	455	358	357	384		388			388	1554
08:00	761	662	736	715		718			718	2874
09:00	962	846	973	972		938			938	3753
10:00	1047	1005	1013	1068		1033			1033	4133
11:00	1208	1054	1192	1154		1152			1152	4608
12:00	1051	1087	(1277)	1186		1150			1150	4601
13:00	1047	1265	1259	1184		1188			1188	4755
14:00	1039	1302	1138	1164		1160			1160	4643
15:00	1196	1248	1236	1259		1234			1234	4939
16:00	1437	1347	1450	1513		1436			1436	5747
17:00	1494	1535	1506	1596		(1532)			1532	6131
18:00	1389	1547	1482			1472			1472	4418
19:00	1215	1200	1217			1210			1210	3632
20:00	995	884	876			918			918	2755
21:00	827	870	761			819			819	2458
22:00	725	620	566			637			637	1911
23:00	552	382	402			445			445	1336
24:00	438	452	295			395			395	1185
<hr/>										
TOTALS	18446	18029	18245	12551	0	(18282)	0	0	18282	67271
<hr/>										
% AVG WKDY	100.8	98.6	99.7	68.6						
% AVG WEEK	100.8	98.6	99.7	68.6						
<hr/>										
AM Times	11:00	12:00	12:00	12:00		11:00			11:00	
AM Peaks	1208	1087	1277	1186		1152			1152	
<hr/>										
PM Times	17:00	18:00	17:00	17:00		17:00			17:00	
PM Peaks	1494	1547	1506	1596		1532			1532	

- Are signs located to maximize perception and reaction while minimizing intrusion in clear zones?
- Does the signage provide adequate guidance to road users for given road conditions?
- Are pavement markings and signs consistent in effectively guiding road users?

Intersection Control

- Do all signs (stop signs, lane assignments, street names, etc.) provide visible, clear, non-conflicting messages?
- Is there clear, non-conflicting visibility of traffic control (signal heads, signs, and markings) from all approach lanes?
- Has the potential of misrepresentation of intersection control been considered (at closely spaced intersections or through control that is against expectation)?
- For signalized intersections, have the implications on safety been considered for the signal phasing?
- Is there a safe means by which all modes can travel through the intersection?

Lighting

- Is lighting (from headlights and/or streetlights) adequate for specific roadway conditions and/or use?
- If glare exists from sunlight or opposing headlights, are there countermeasures that can be implemented to minimize potentially detrimental effects?

Obstructions

- Are there obstructions to sight lines or roadway guidance (signs, markings, etc.) that can be removed, relocated, or minimized as part of this project?
- If obstructions or fixed objects exist but cannot be moved, can they be shielded (with guardrails, etc.) or delineated (with reflectors) to improve road user safety? If so, what can be done?

Pavement

- Could the condition of the pavement impact mobility and safety (potholes, edge drop-offs, skid resistance, etc.)?
- What improvements can be made to minimize safety impacts?

Access Points and Traffic Generators

- Is the access control sufficient for the road's function?

- Are site access points located to maximize safety while still providing adequate access?
- Have impacts of site developments been adequately accommodated for safe mobility of all road users?

Parking

- Is parking clearly delineated and in conformance with signs, markings, and regulations?
- Might parking obstruct mobility/safety of pedestrians and other roadway users?

Weather Conditions

- Have accommodations been made for impacts from adverse weather condition (storage of snow, removal of ponding, adequate drainage, signage of low salt areas, maintenance program for snow removal, and catch basin clearing, etc.)?

Auxiliary Lanes

- Could taper locations and/or alignments contribute to safety challenges?
- Could lack of climbing lanes or passing zones cause driver frustration?
- Do acceleration/deceleration lane lengths necessitate additional signage and/or markings?

Animals

- Do animal migrations impact safety?
- Can measures be taken to reduce animal-vehicle conflicts?

CAPE COD COMMISSION

3225 MAIN STREET • P.O. BOX 226 • BARNSTABLE, MASSACHUSETTS 02630
(508) 362-3828 • Fax (508) 362-3136 • www.capecodcommission.org





EASTHAM FIRE DEPARTMENT

SAFER Grant Presentation

WHAT IS A S.A.F.E.R. GRANT?

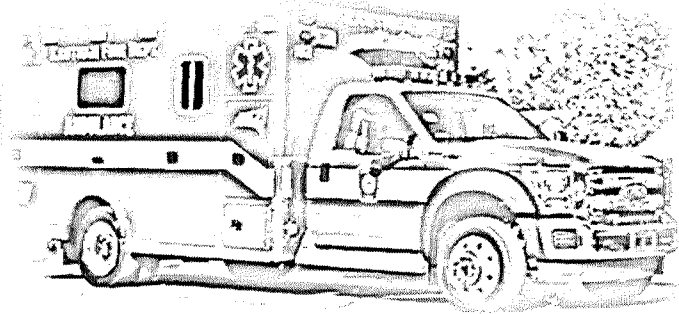
- Staffing for Adequate Fire and Emergency Response
- Based upon Nationally Accepted Standards
- National Fire Protection Agency (NFPA)
- Federal Emergency Management Administration (FEMA)
- Awarded to Fire Departments not meeting these standards
- Eastham Fire was deemed a “SIGNIFICANT NEED”

NFPA 1500

- Adopted in 1987 to decrease firefighter injuries and deaths
- Requires “Two in-Two out” policy for any building fire.
- Established a Safety Officer on scene.
- Developed a Rapid Intervention Crew (RIC) requirement

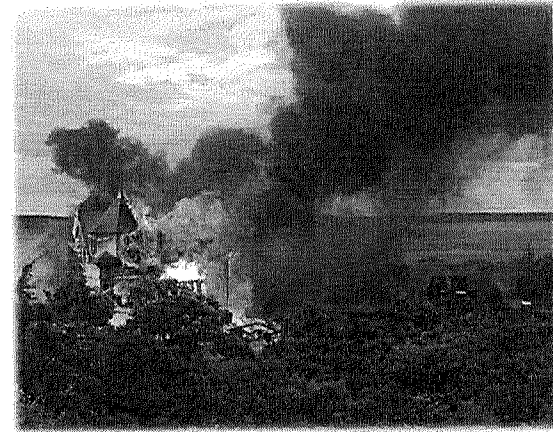
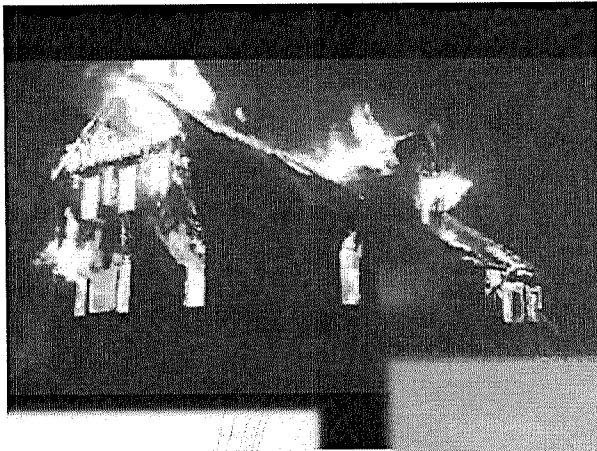
NFPA 1710

- Established staffing requirements for effective emergency response to fires and EMS incidents
- Minimum of 4 firefighters on the first due fire truck
- Response times less than 5 minutes from receipt of call
- 15 firefighters minimum at any building fire
- The Goal is to protect both the citizens and the firefighters

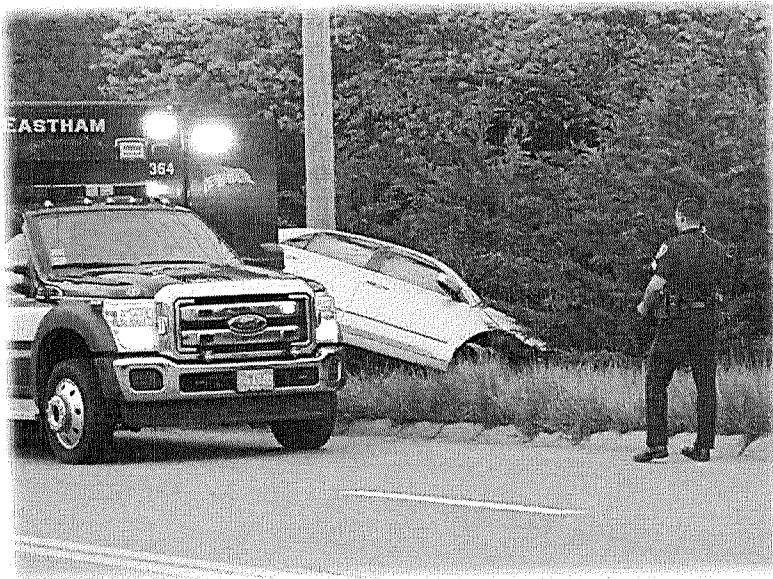


***WHAT DOES THE
FIRE DEPARTMENT
DO?***

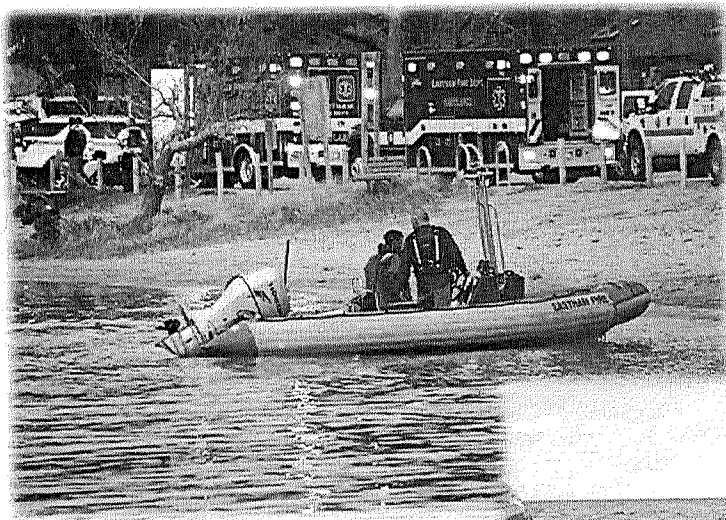
FIREFIGHTING



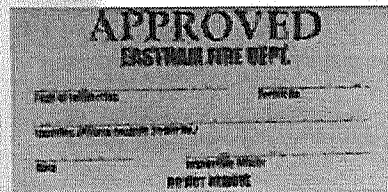
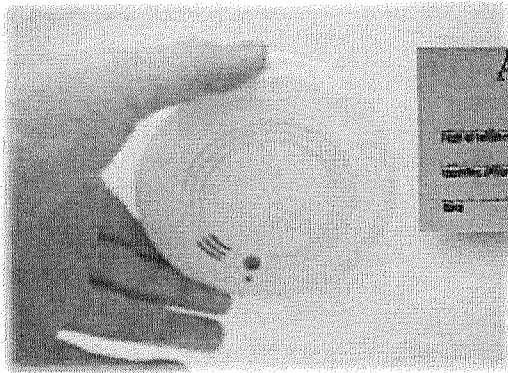
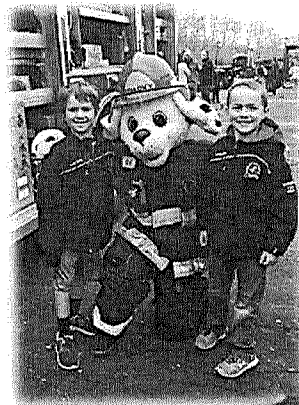
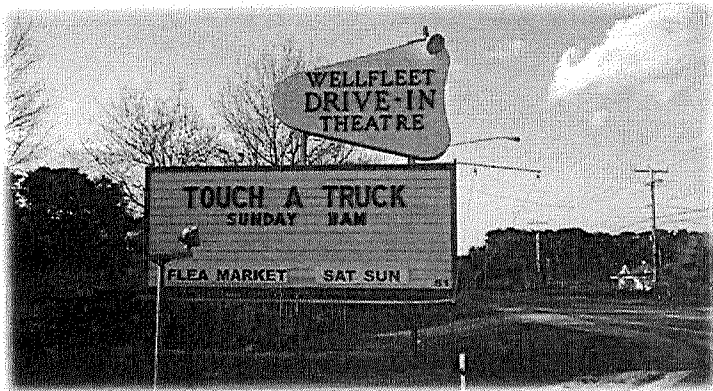
EMERGENCY MEDICAL SERVICES



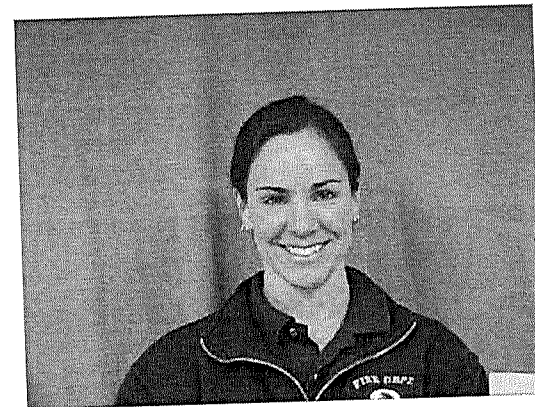
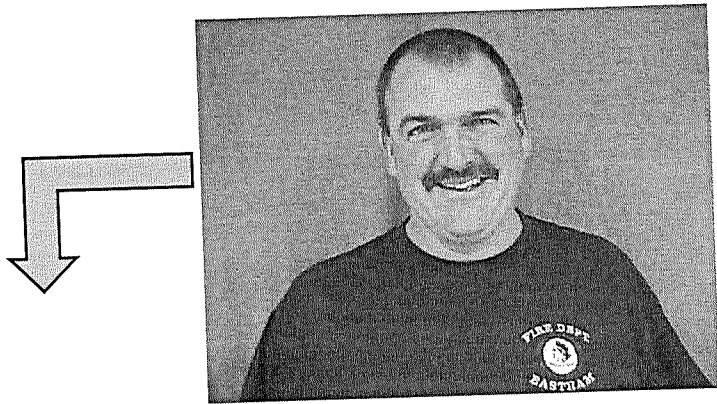
WATER RESCUE/OTHER OPERATIONS



FIRE PREVENTION AND EDUCATION



EASTHAM FIREFIGHTERS ARE CROSS TRAINED



FIREFIGHTER = EMT

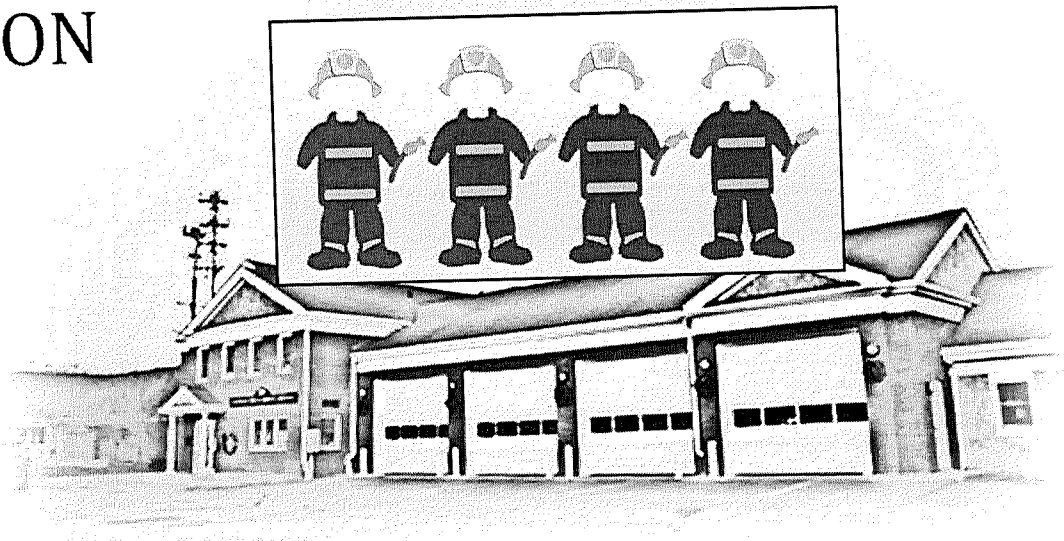




DEPARTMENT STAFFING

SUMMER/PEAK SEASON

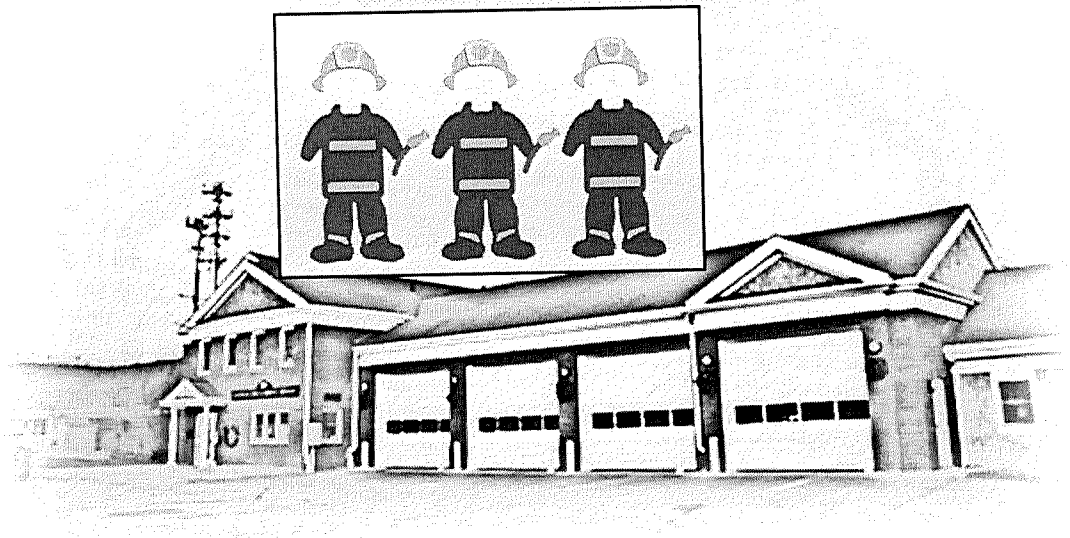
(Currently)



4

Firefighter Minimum

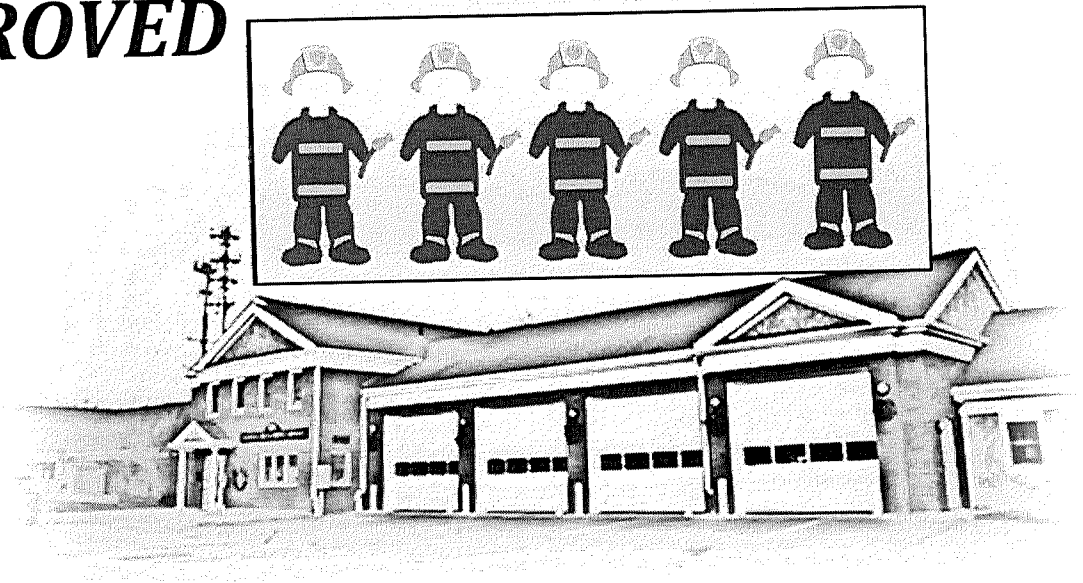
OFF-SEASON
(Currently)



3

Firefighter Minimum

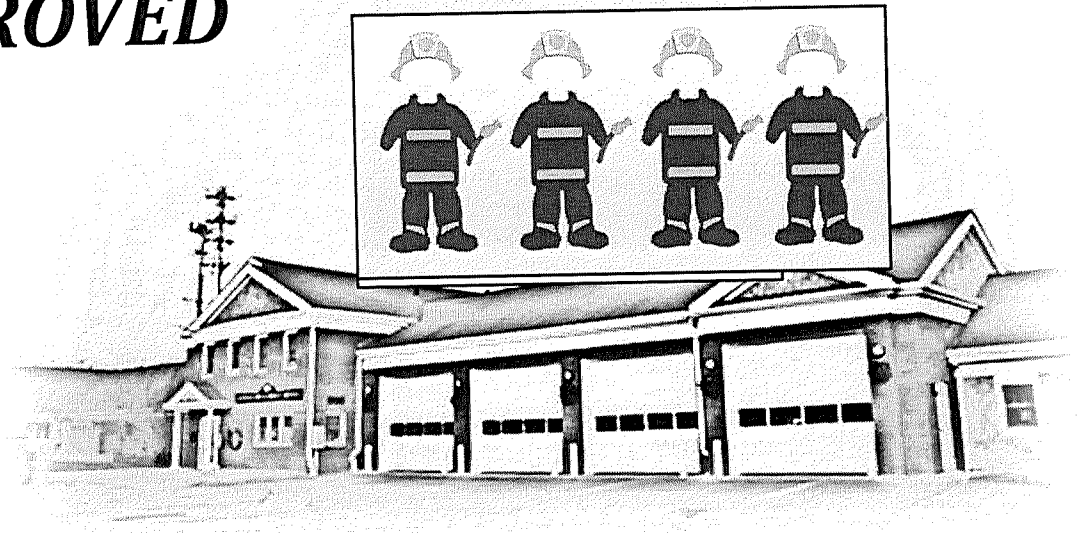
IF SAFER GRANT APPROVED
SUMMER/PEAK SEASON



5

Firefighter Minimum

IF SAFER GRANT APPROVED
OFF-SEASON

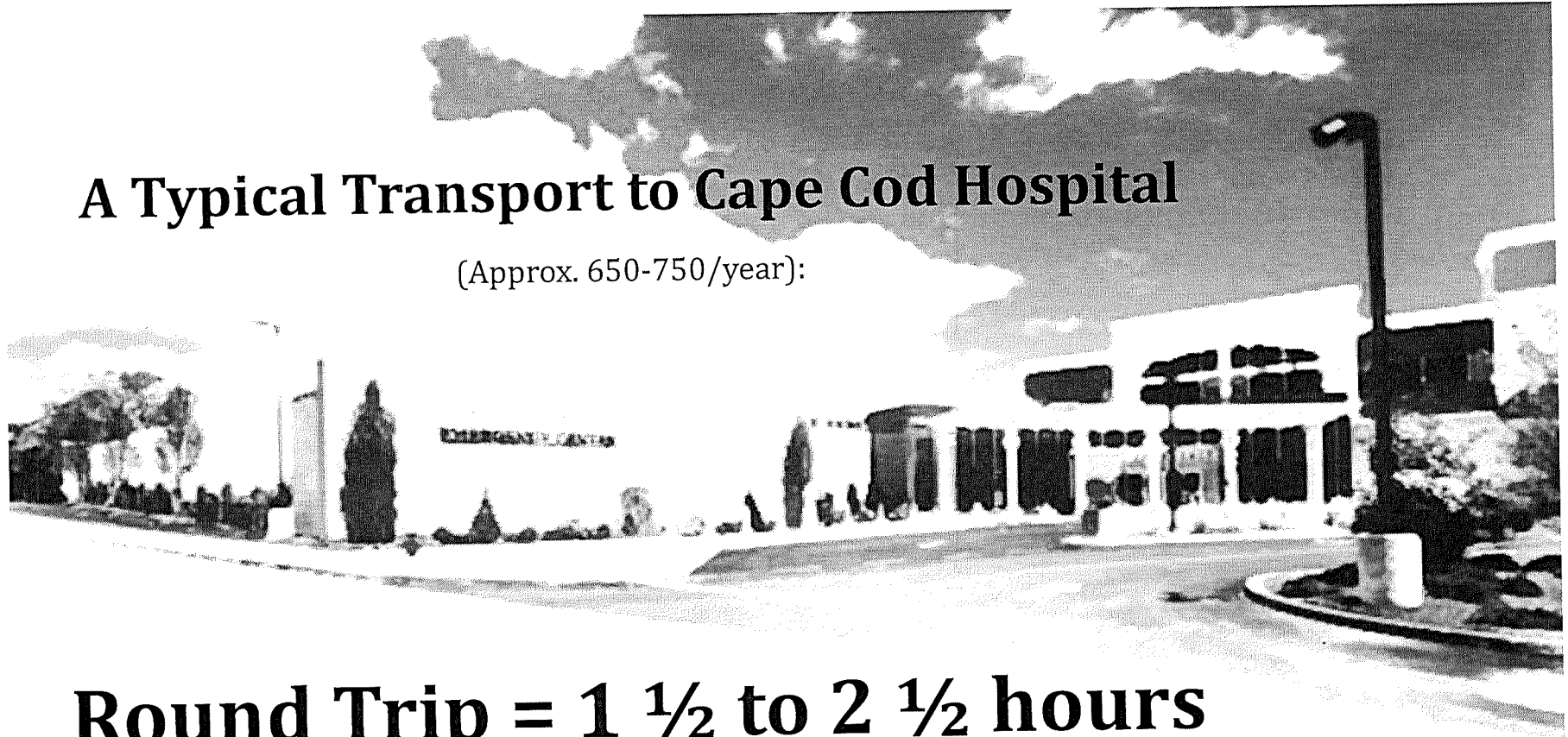


4

Firefighter Minimum

A Typical Transport to Cape Cod Hospital

(Approx. 650-750/year):

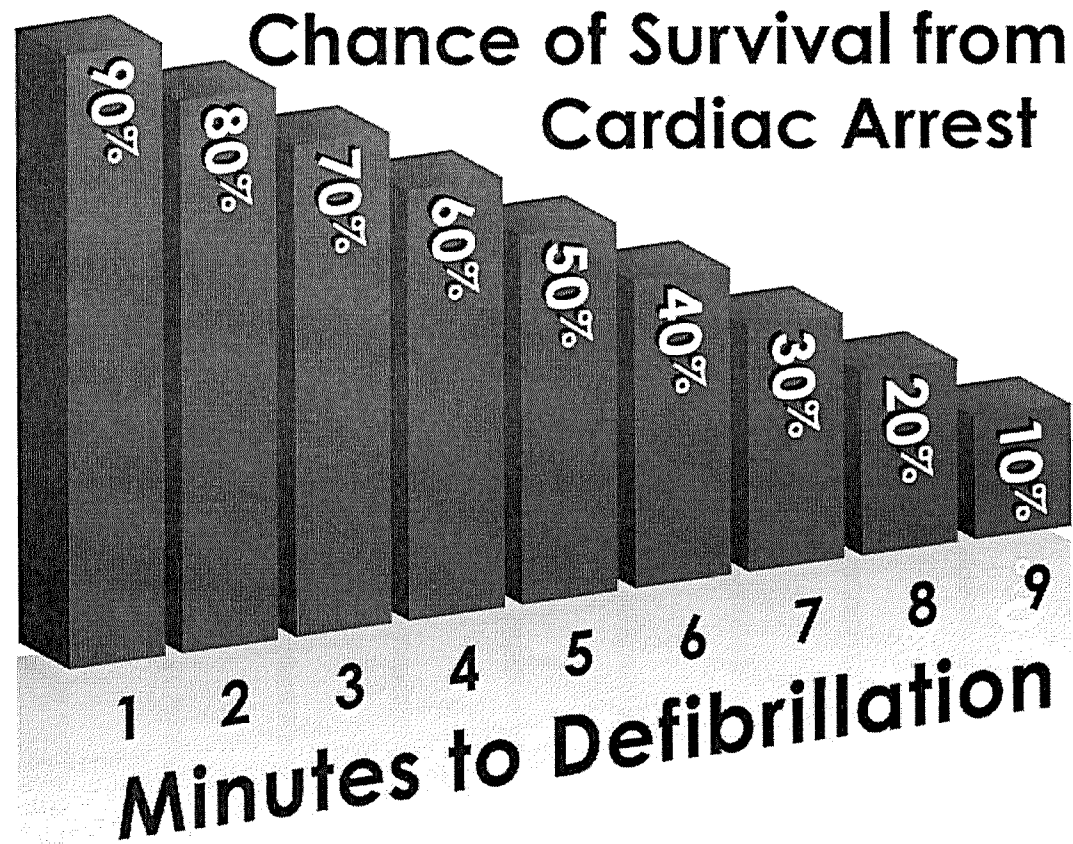


Round Trip = 1 ½ to 2 ½ hours

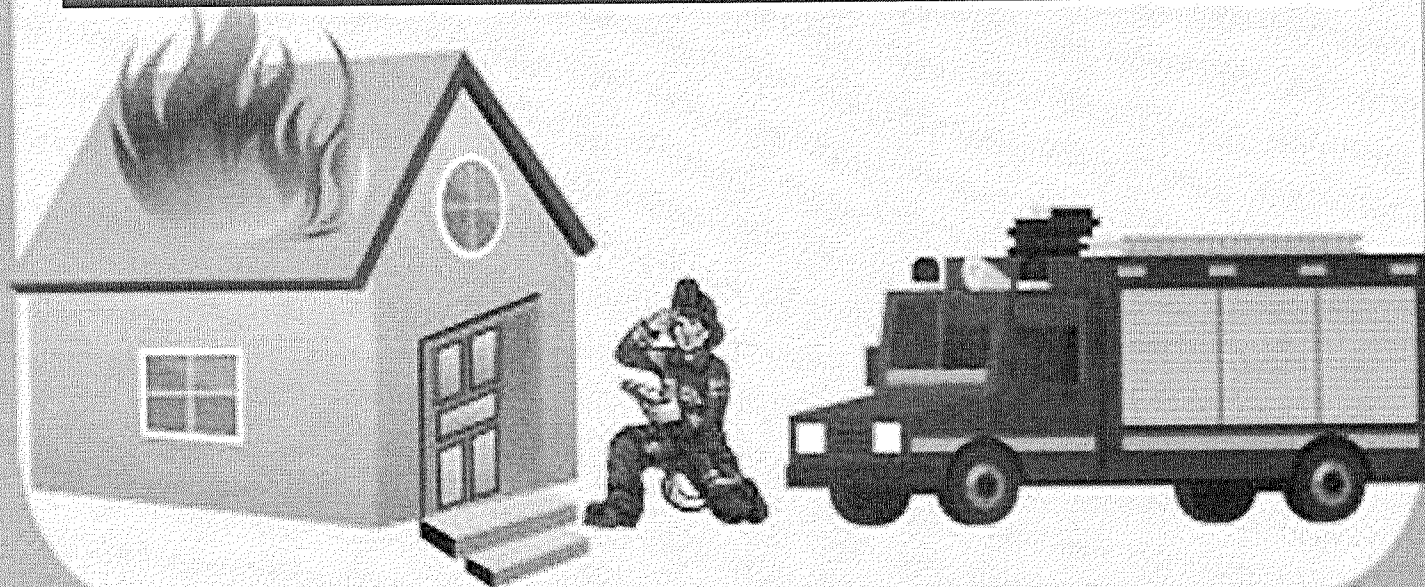


**Was unstaffed for over
335 hours in 2016**

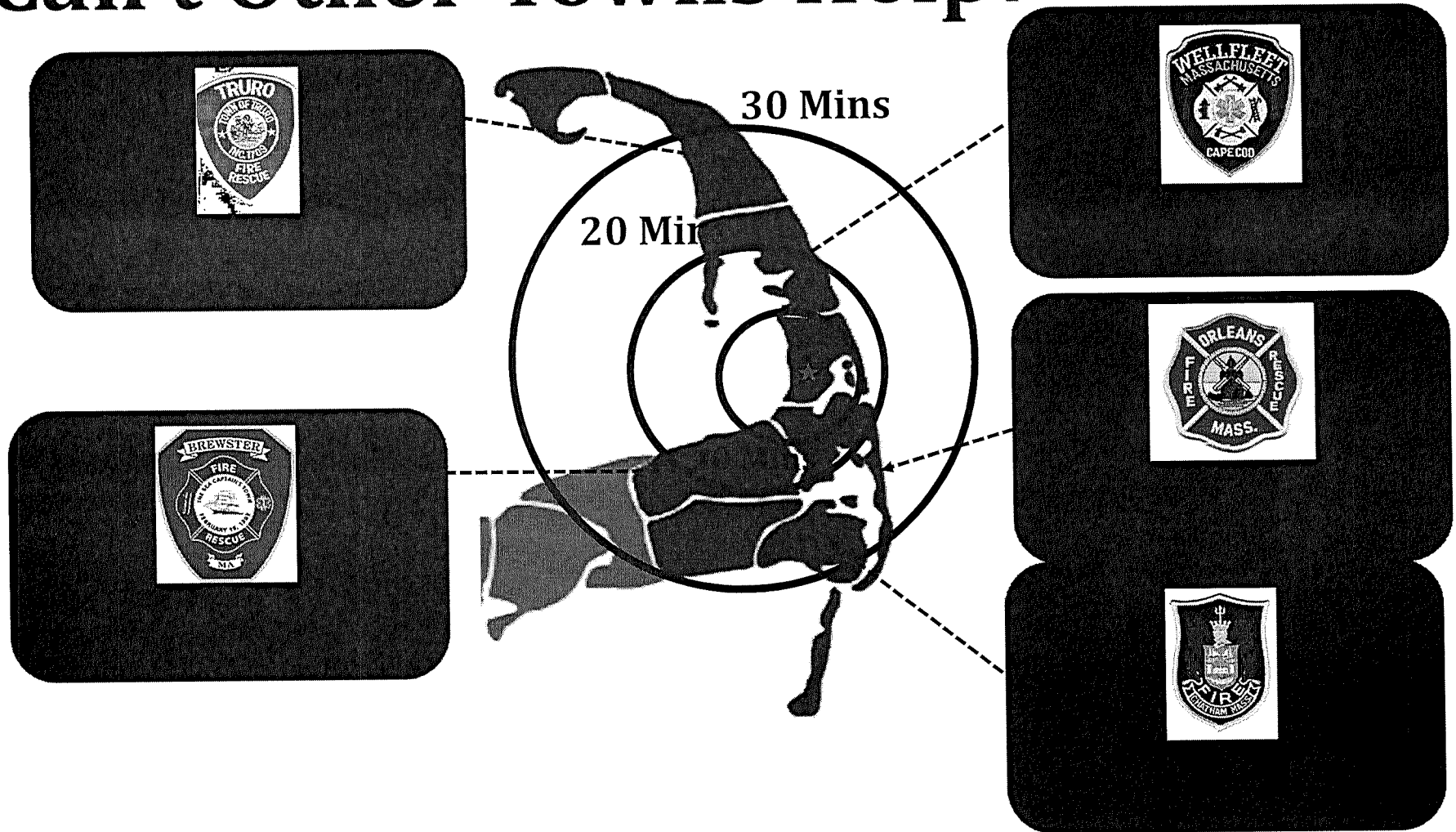
TIME MATTERS



Fire Can reach unsurvivable
“Flashover” in 8 minutes!
Our Goal is to be on scene in
less than 5 minutes.



Can't Other Towns Help?



POTENTIAL COST SAVINGS?

- Revenue lost to Mutual Aid Ambulance Transports = \$30,000
- Line of Duty Injuries are significant but part of the job
- We can impact these numbers by recovering lost Ambulance revenue.
- Potential savings due to fewer on-the-job injuries



AMBULANCE REVENUE

- 683 Transports in 2016
- Average Revenue per Transport = \$800
- 2016 Revenue \$524,000

POTENTIAL INCREASED REVENUE

- Mutual Aid Transports = 74
- Potential revenue if we have manpower to handle 50% of the calls could be \$30,000 or more.

REDUCED ON DUTY INJURIES

- Inadequate crew size consistently results in 20-25% of On duty Injuries*
- Lifting with additional help reduces spinal loads and risk for cumulative traumatic injuries
- 2016 Eastham Fire had 937 Line of Duty Injury hours
- Additional savings could be seen with reduced injuries.

* "CONTRIBUTING FACTORS TO FIREFIGHTER LINE-OF-DUTY INJURY IN CAREER FIRE DEPARTMENTS IN THE UNITED STATES" Moore-Merrell, et al., 2008

SUMMARY

- Eastham Fire has been operating out of compliance for years
- 20% of our Emergency Calls come when we are already on one
- Our ability to perform all our duties *efficiently* and *safely* is being stretched annually
- Having a Municipal Water Supply enables us to perform more aggressive fire attack, saving property, but increasing workload
- Mutual Aid ambulances from other Towns are costing us revenue
- Eastham has a great opportunity to,
 1. Create a much safer environment for our firefighters
 2. Increase compliance with National Standards
 3. Further improve our ISO rating
 4. Become poised for future growth

Town of Eastham
SAFER Grant
Just the Numbers

Staffing for Adequate Fire & Emergency Response

Total Costs Town of Eastham Costs Federal Match

SAFER GRANT	Year One 2017-2018	Year Two 2018-2019	Year Three 2019-2020	Totals 2017-2020
Salary	241,610.00	257,917.00	276,715.00	776,242.00
Benefits	77,315.00	82,534.00	88,549.00	248,398.00
Total	318,925.00	340,451.00	365,264.00	1,024,640.00
Ineligible Start-up				
Gear, radios, PPE	27,000.00	2,200.00	2,200.00	31,400.00
	345,925.00	342,651.00	367,464.00	1,056,040.00
Federal Share Grant	239,194.00	255,338.00	113,896.00	608,428.00
Eastham Share	106,731.00	87,313.00	253,568.00	447,612.00
				1,056,040.00

SAFER Eastham Share

We will raise and appropriate (spend) only what we need as we go

Actual Dollars

- FY18 \$66,865 (1/2 year, January to June)
- FY19 $\$66,865 + \$43,656 = \$110,521$
- FY20 $\$43,656 + \$126,784 = \$170,440$
- FY21 $126,784 + 183,732 = \$310,516$
- Second 1/2 FY21 and beyond=100% (\$368,000)

Percentage of Total Costs

- 25% of cost-Transfer from free cash at Special Town Meeting
- 25% of cost
- 1/2 year @ 25%, 1/2 year @ 65%
- 1/2 year @ 65%, 1/2 year @ 100%
- FY21 in January on @ 100%

We will raise and appropriate what we need as we go, reserving any excess levy capacity

Eastham Share Simplified

Rest of FY 18= \$66,865(transfer)

FY19 \$110,521

FY20 \$170,440

FY21 \$310,516

FY22 \$368,000

INFORMATION

ADMINISTRATION

SEP 18 2017

RECEIVED

Info



3225 MAIN STREET • P.O. BOX 226
BARNSTABLE, MASSACHUSETTS 02630

(508) 362-3828 • Fax (508) 362-3136 • www.capecodcommission.org

CAPE COD
COMMISSION

**HEARING NOTICE
CAPE COD COMMISSION
PROPOSED EASTHAM DISTRICT OF CRITICAL PLANNING CONCERN DESIGNATION
(Commission File No. 17021)
October 3, 2017**

The Cape Cod Commission (Commission) will conduct a public hearing on Tuesday, October 3, 2017, 4:00 p.m., at Eastham Town Hall in the Earle Mountain Room, 2500 State Highway, Eastham, MA 02642 to consider a District of Critical Planning Concern (DCPC) designation in the Town of Eastham proposed pursuant to Sections 10 and 11 of the Cape Cod Commission Act. The Commission voted to accept the Town of Eastham Board of Selectmen's nomination for consideration for said DCPC at its meeting on August 31, 2017.

This notice is being published as required by Section 5 of the Cape Cod Commission Act.

The area of the proposed designation is known as the Eastham District of Critical Planning Concern and its boundaries encompass commercially zoned land in the Town of Eastham, including District C Industrial, District D Retail Sales and Service, and District E Residential/Limited Commercial, and all land within the North Eastham Overlay District bounded on the north by the Eastham/Wellfleet Town boundary, to the south by Old Orchard Road, to the east by the Cape Cod Rail Trail, and to the west by Herring Brook Road and Massasoit Road. The proposed district consists of approximately 280 acres of land area and approximately 2.9 acres of open water.

Anyone wishing to testify orally will be welcome to do so. Written comments may also be submitted at the hearing, or delivered or mailed to the Cape Cod Commission, P.O. Box 226, 3225 Main Street, Barnstable, MA 02630.

The proposed district boundary map and other relevant documents may be viewed at the Cape Cod Commission office at 3225 Main Street, Route 6A, Barnstable, MA 02630 between the hours of 8:30 a.m. and 4:30 p.m. For further information, please contact the Commission office at (508) 362-3828.

If you are deaf or hard of hearing or are a person with a disability who requires an accommodation, contact the Cape Cod Commission at (508) 362-3828; for Telecommunications Relay Services (TRS) dial 711.

Caso estas informações sejam necessárias em outro idioma, por favor, contate o Coordenador de Título VI da MPO pelo telefone 508-362-3828.



David E. Pierce, Ph.D.
Director

Commonwealth of Massachusetts

Division of Marine Fisheries

251 Causeway Street, Suite 400

Boston, Massachusetts 02114

(617)626-1520

fax (617)626-1509



Charles D. Baker
Governor

Karyn E. Polito
Lieutenant Governor

Matthew A. Beaton
Secretary

Ronald Amidon
Commissioner

Mary-Lee King
Deputy Commissioner

September 16, 2017

Board of Selectmen
Town of Eastham
Town Hall
Eastham, MA 02642



Ladies and Gentlemen:

In accordance with Chapter 130, Section 74A of the Massachusetts General Laws, the Division of Marine Fisheries has examined the quahogs transplanted from the Taunton River to Salt Pond (OC:6.21) and Town Cove (OC:4.25) under the provisions of contaminated relay permit #161272. As a result of this examination, the Division has determined that these areas, closed by Marine Fisheries on May 2, 2017, meets the requirements for the harvest of shellfish and has changed the status of the area to "OPEN TO SHELLFISHING" as of sunrise on September 16, 2017.

As a result of this examination, the Division has determined that these areas, closed by Marine Fisheries on May 1, 2016, now meet the requirements for harvest and has changed the status of the areas to "OPEN TO SHELLFISHING".

The below defined areas may be opened to the harvest of shellfish for direct human consumption subject to local rules and regulations under authority of Massachusetts General Laws Chapter 130, Section 52.

CLASSIFICATION: APPROVED
SHELLFISH TRANSPLANT OPENING
Status: Open To Shellfishing

OC:6.21
Salt Pond

"The waters and flats and all tributaries of Salt Pond from the "NO SHELLFISHING" sign at the visitor's center continuing easterly to the southeast corner of Salt Pond and extending seaward for 150'."



September 22, 2017

ADMINISTRATION

SEP 28 2017

RECEIVED

Board of Selectmen
Town of Eastham
2500 State Highway
Eastham, MA 02642

Re: Miscellaneous Information

Dear Chairman and Members of the Board:

As part of our continuing effort to keep you informed, I wanted to share the following information which customers are receiving via bill message:

- On or around November 7, 2017, ESPN Classic will no longer be available.
- Effective November 20, 2017, the XF Triple Play Rewards Sports Entertainment service at \$8.95/mo for our Preferred XF, Preferred Latino, HD Preferred XF, Preferred Extra Latino, HD Preferred Extra XF, and HD Premier XF Triple Play Packages will no longer be available for new subscriptions. Customers who currently subscribe to Triple Play Rewards service, will continue to receive the service until they make a change to their account or receive further notice.

Should you have any questions please do not hesitate to contact me at 508.732.1536.

Very truly yours,

Michael Galla

Michael Galla, Sr. Manager
Government Affairs



Massachusetts State Lottery Commission

DEBORAH B. GOLDBERG
Treasurer and Receiver General

MICHAEL R. SWEENEY
Executive Director

ADMINISTRATION

SEP 29 2017

RECEIVED

September 26, 2017

Eastham Board of Selectmen
2500 State Highway
Eastham, MA 02642

Dear Sir/Madam:

The Massachusetts State Lottery is offering a KENO monitor to existing **7-Eleven** stores in your city/town, to display the game at their location. In accordance with M.G.L. c 10, section 27A, as amended, you are hereby notified of the Lottery's intent to install a monitor at the following location/s in your community:

2360 State Highway.

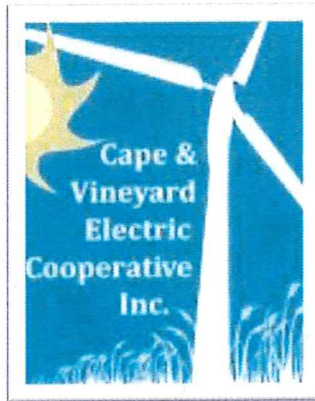
If you object to these agent(s) receiving a monitor, you must do so, in writing, within twenty-one (21) days of receipt of this letter. Please address your written objection to Carol-Ann Fraser, General Counsel, Legal Department, Massachusetts State Lottery Commission, 60 Columbian Street, Braintree, MA 02184. Should you have any questions regarding this program or any other issues relative to the Lottery, please call me at 781-849-5555. I look forward to working with you as the Lottery continues its' efforts to support the 351 cities and towns of the Commonwealth.

Sincerely,

Michael R. Sweeney
Executive Director



Supporting the 351 Cities and Towns of Massachusetts



Cape & Vineyard Electric Cooperative, Inc.
ANNUAL REPORT FISCAL YEAR 2017
July 1, 2016 - June 30, 2017

Prepared September 2017

Cape & Vineyard Electric Cooperative, Inc.
23H2 White's Path, Suite 2
South Yarmouth, MA 02675
774-722-1812
www.cvecinc.org



Table of Contents

<u>I. EXECUTIVE SUMMARY.....</u>	1
<u>II. INTRODUCTION.....</u>	1
A. Cape & Vineyard Electric Cooperative, Inc. Organizational History.....	1
B. Current Cape & Vineyard Electric Cooperative, Inc. Members.....	1
<u>III. OFFICERS, BOARD OF DIRECTORS AND STAFF.....</u>	2
A. Officers.....	2
B. Board of Directors.....	2
C. Executive Committee.....	2
D. Staff.....	2
<u>IV. FISCAL YEAR 2017 ACCOMPLISHMENTS.....</u>	3
A. CVEC's Initial Initiative, Round 1 and Round 2.....	3
B. CVEC's Purchase of Net Metered Power.....	4
C. Round 3 PV Initiative.....	5
D. Letters of Intent for NMC Sales.....	6
E. Battery Storage.....	6
F. CVEC Consulting Services.....	6
G. CVEC Operational Administrative Adder.....	7
H. Eversource Rate Case Intervention.....	7
I. Business Activities.....	8
<u>V. DATA REVIEW: PREVIOUS YEARS & FY17 REVIEW.....</u>	8
A. Energy Benefits.....	8
B. Environmental Benefits.....	9
<u>VI. SUMMARY.....</u>	11
A. CVEC Projects in Review.....	9
<u>VII. FISCAL YEAR 2017 FINANCIALS.....</u>	13
A. CVEC Preliminary Balance Sheet.....	13
B. CVEC Preliminary Income Statement for Fiscal Year 2017.....	14
<u>ATTACHMENTS</u>	
Attachment A: ConEdison Solutions CVEC-7 Details.....	15
Attachment B: PV Initiative Round 1 Details.....	16
Attachment C: PV Initiative Round 2 Details.....	17
Attachment D: Initiative Round 1 & 2 over 200kW - Annual Project Report.....	18



I. EXECUTIVE SUMMARY

Since its organization in 2007, the Cape & Vineyard Electric Cooperative, Inc. (“CVEC” or the “Cooperative”) has worked to develop renewable energy projects in support of CVEC’s goals and objectives of developing and/or owning renewable electric generation facilities and procuring and/or selling long term electric supply or other energy-related goods or services at competitive prices to help stabilize electric rates for CVEC member communities. This Annual Report summarizes CVEC’s activities and operations in fiscal year (“FY”) 2017.

II. INTRODUCTION

A. Organizational History

CVEC was formed out of a strategic planning process commissioned and undertaken by the Cape Light Compact (“CLC”). CVEC was organized in 2007 with three members: CLC, Barnstable County, and the Town of Barnstable. Currently, CVEC has 20 members consisting of 17 towns, Barnstable and Dukes County, and the CLC. CVEC was formed under Massachusetts General Laws, c. 164, §136. This statute provides for the establishment of energy cooperatives. Section 136 cooperatives can, among other things: (1) purchase and own generation, transmission and other projects and property; (2) enter into contracts and incur liabilities; (3) borrow money, issue notes and bonds; (4) enter into private/public collaboration (contractual); (5) purchase, sell and distribute energy; and (6) sell electricity to any consumer within CVEC member communities.

CVEC’s goals and objectives include developing and/or owning renewable electric generation facilities and procuring and/or selling long term electric supply or other energy-related goods or services including renewable energy certificate contracts at competitive prices to member communities.

B. Current CVEC Members

Since its inception CVEC has grown from its three founding members (County of Barnstable, Cape Light Compact, and Town of Barnstable) to its 20 members as of June 30, 2017. The subsequent CVEC members include Dukes County, and the Towns of Bourne, Brewster, Chatham, Chilmark, Dennis, Eastham, Edgartown, Falmouth, Harwich, Oak Bluffs, Orleans, Provincetown, Sandwich, Tisbury, West Tisbury, and Yarmouth.



III. OFFICERS, BOARD OF DIRECTORS AND STAFF

Listed below are the Directors and Staff as of the end of the FY17, June 30, 2017. Directors who joined CVEC during the course of FY17 are so noted with an asterisk (*). A special thank you goes to those officers, directors and staff who left CVEC during the course of the fiscal year; Anna Meade, Provincetown, Barbara Conroy, Edgartown, Tim Carroll, Chilmark, Jon Nelson, Bourne, and William Straw, Tisbury.

A. Officers (As of June 30, 2017)

Leo Cakounes, Barnstable County, President
Jennifer Rand, West Tisbury, Vice-President
Joseph Bayne, Eastham, Treasurer
Charles Hanson, Brewster, Clerk

B. Board of Directors (As of June 30, 2017)

Austin Brandt, Cape Light Compact
Rob Hannemann*, Chilmark
Lee-Gray Boze*, Falmouth
Larry Cole, Harwich
Ron Collins, Orleans
Steve Gavin, Yarmouth
Greg Rounseville, Dennis
John Scott, Chatham
Kirk Metell*, Tisbury
Richard Toole, Oak Bluffs
John Alley*, Duke's County
Lydia Hamnquist*, Provincetown
Vacant, Sandwich
Vacant, Edgartown

C. Executive Committee (As of June 30, 2017)

Charles McLaughlin, Barnstable
Leo Cakounes, Barnstable County
Chuck Hanson, Brewster
Austin Brandt, Cape Light Compact
Jennifer Rand, West Tisbury

D. Staff (As of June 30, 2017)

Liz Argo, Manager, Programs and Administration





Figure 1. CVEC Board September 2016. Left to right, John Scott, Steve Gavin, Lee-Gray Boze, Ron Collins, Manager Liz Argo, Chuck Hanson, Charles McLaughlin, Jr., Greg Rounseville, Jen Rand, Austin Brandt, Assistant Administrator Karen Loura, Leo Cakounes, and Joe Bayne.

IV. FISCAL YEAR 2017 ACCOMPLISHMENTS

A. CVEC's Initial Initiative, Round 1 and Round 2

CVEC continues to manage its impressive portfolio of 25 PV projects (CVEC's Round 1 and Round 2) which was built and interconnected between 2013 and 2014. The 25 projects have a capacity of 27.8 megawatts (MW), which, in addition to CVEC's initial portfolio of 750 kilowatts (kW), creates a total of 28.5MW installed under CVEC management. FY17 was the second full year of commercial operations for all 25 Round 1 & 2 projects. The total FY17 net metered energy value for the initial round and CVEC's Round 1 and 2 was \$2,706,854. Those savings and earnings from CVEC's 28.5MW portfolio benefitted 20 governmental entities located on Cape Cod and Martha's Vineyard, including seventeen municipalities, one water district and two school districts.

In addition to providing focused benefits for Cape Cod and Martha's Vineyard through local photovoltaic siting, CVEC further supported its communities in a cooperative fashion through CVEC's unique revenue sharing mechanism, a system developed by CVEC to allow sharing of its projects' net metered energy. For example, the CVEC Harwich Capped Landfill PV project was built to its fullest capacity with the knowledge that total PV production would exceed Harwich's total kilowatt hour ("kWh") usage. Through the Cooperative, the Harwich Capped Landfill PV project's excess energy is allocated to off-taker participants like Barnstable County and the Town of Provincetown. In this way, Cooperative participants unable to host large renewable energy projects on



their own municipal lands can lower their electric costs through the purchase of excess net metering credits from their neighbors.

At the start of FY17, the list of towns or other governmental entities participating as off-takers of CVEC's net metered energy were Barnstable County, Dukes County, Brewster, Chatham, Chilmark, Oak Bluffs, Monomoy Regional School District, Provincetown and Yarmouth.



Figure 2. Gathering at the CVEC Harwich Capped Landfill project to celebrate Round 1 & 2 projects, 10.12.14

B. CVEC's Purchase of Net Metered Power

On behalf of CVEC's pool of off-takers, in early FY17, CVEC further leveraged its position as an energy cooperative by contracting to purchase net metering credits from two off-Cape non-CVEC projects. The purchase included 3MW of net metered energy from an 8MW wind project known as Future Generation Wind ("FGW") located in Plymouth County. Participation in the wind project brings the Cooperative closer to its goal of managing a diversified portfolio of distributed generation projects on behalf of its member towns.



Photo courtesy of Future Generation Wind

Figure 3. Photo of FGW wind turbines in Plymouth, MA.



In addition, in the spring of 2016, CVEC negotiated a fixed price PPA contract with a second off-Cape non-CVEC project. CVEC's contract with Nexamp, LLC will allow CVEC to distribute over 870,000 kilowatt hours to CVEC's pool of offtakers from the 3-megawatt solar farm in Dartmouth, Massachusetts known as Dartmouth Farms Solar. While Dartmouth Farms Solar was expected to start producing net metering credits in January 2017, Eversource delays in interconnecting the project have prevented the solar farm's start-up. Eversource is reported to be actively working on the interconnection as of this writing, September 2017.



Photo courtesy of Nexamp LLC

Figure 4. Photo of anchors being installed in preparation for solar racking installation at Dartmouth Farms Solar.

In the fall of 2016, two additional non-CVEC governmental offtakers, the Centerville, Osterville, Marson Mills Fire District and the Cotuit Fire District Water Department, asked to participate in CVEC's net metering purchase offerings. On their behalf, CVEC secured a third competitive net metering credit sale from a company out of New York, Syncarpha LLC, in mid-winter 2016. The Syncarpha project, called Marie's Way, was quickly operational and CVEC now sends net metering credits from Marie's Way to the two fire districts.

C. Round 3

Following the success of CVEC's Initial PV Initiative and CVEC's PV Initiatives Round 1 and Round 2, requests for a CVEC PV Initiative Round 3 have been coming in from members. To that end, CVEC has collected Letters of Intent from Provincetown, Oak Bluffs, Chatham and Eastham towards 5 individual roof-mounted Behind-the-Meter PV installations which will constitute a CVEC PV Initiative Round 3. Contract modification

is underway in preparation for the release of a Request for Proposals for Round 3 in the fall of 2017.

D. Letters of Intent for more NMC sales

In addition to further rounds of PV installation under CVEC's management, requests for additional Net Metering Credit (NMC) purchases through CVEC have been received as well. CVEC is currently in negotiations to secure a Net Metering Credit sale totaling about 2MW from either an on-Cape or off-Cape developer to meet requests.

E. Battery Storage

To further meet the CVEC mission of bringing forward economically viable renewable electric transmission and generation solutions, CVEC continues to move forward on its battery back-up system to be located at the Dennis Yarmouth ("DY") High School Regional Emergency Shelter. The energy storage system will be installed utilizing a \$1.4 million grant awarded to CVEC by the Massachusetts Department of Energy Resources under the Community Clean Energy Resilience Initiative ("CCERI"). In spring 2017, CVEC hired an electric engineer, Scott Reynolds of Reynolds Design and Engineering to act as CVEC's Owner's Agent during the process.

At the end of FY17, CVEC, in partnership with the Clean Energy States Alliance ("CESA") and Sandia National Laboratories, had completed its draft Request for Proposals, with which it will solicit potential developers to, first, provide an economic analysis of their proposed battery design, and second, to bid on the turn-key system installation. The RFP is now under review by the Massachusetts Department of Energy Resources.

F. CVEC Consultant Services

The Town of Dennis, a CVEC member, continues to use CVEC's net metering expertise and services in FY17 to manage the distribution of the Town's net metering credits from their Dennis capped landfill PV system, a PV system not installed under CVEC management.

In the fall of 2016, a second CVEC member, the Town of Provincetown, contracted for CVEC's similar services to assess benefits from their Transfer Station PV system, a system installed by CVEC to operate both Behind-the-Meter and as a net metering credit exporter.



The Cooperative invites all members to discuss with CVEC staff the utilization of CVEC's management services.

G. CVEC Operational Administrative Adder

To support CVEC's operations, including CVEC's development of new opportunities and its monthly transaction distribution of over 32 MW amongst its 21 participants, CVEC routinely imposes a CVEC Operational Administrative Adder. The Adder is included in costs collected to pay project developers' Power Purchase Agreement (PPA) costs. The Adder ranges from \$0.015 to \$0.005 per kilowatt hour.

In one case, however, no Adder existed. Eight Round 1 PV Initiative projects went operational with no Adder imposed. In late 2014 CVEC recognized it couldn't maintain financial and operational services for all participants at the current level without an Adder also collected on the Round 1 projects. After two years of negotiations, in early 2017 CVEC reached agreement on an Adder of \$0.005 (half a penny) per kilowatt hour of production with all fifteen participants in the Round 1 projects. The income from the Round 1 Adder of just over \$100,000 eliminates a previous gap between CVEC income and expenses.

H. Eversource Rate Case Intervention

In January 2017, Eversource, the local distribution company, submitted a request for a "Rate Case" hearing to the Department of Utilities (DPU). CVEC has closely followed the Eversource "Rate Case" proceedings.

On June 1, 2017 Eversource provided a revised proposed distribution rate schedule and, after determining the effect of the revisions on current net metering credit savings for CVEC's members and participants, CVEC's Board voted unanimously to retain legal representation and file for intervenor status in the DPU hearing.

CVEC was granted limited intervenor status by the DPU on July 17, 2017 and has prepared a case that will demonstrate the effects on its members of the renewable energy incentive devaluation in concert with the proposed rate increases.

As part of its efforts, CVEC conducted three public outreach meetings in July, one on Martha's Vineyard, one in Eastham and one in Sandwich, to provide town managers, selectboard members, energy committees and the general public a better understanding of the consequences of the proposed Eversource changes and CVEC's plan to fight the changes.



I. Business Activities

In business news, CVEC renewed its contract for another year of energy consultant services provided by Peregrine Energy Group of Boston, Massachusetts and renewed its contract for accounting services provided by Glivinski and Associates of South Yarmouth, Massachusetts.

V. DATA REVIEW: PREVIOUS YEARS & FY17 REVIEW

A. Energy Benefits

As the Round 1 and Round 2 systems reached commercial operation in FY 2015, the annual generation from CVEC's initial round of PV installations (the CVEC-7) and CVEC's new Round 1 & 2 Initiatives was projected to total 33,409,228 kWh. Despite an annual .05% degradation factor common to PV installations, annual total production continues to surpass the original year-one production estimate. FY17 annual kWh production from these projects totaled 35,018,156, down by 585,895 kWh from the FY16 kWh total of 35,604,051. For further details please see Attachments A – D and for individual CVEC project details, please see Attachments E at the rear of the FY17 Annual Report.

Participating entities, including both project hosts and off-taker participants, include fourteen CVEC member municipalities, as well as Barnstable County, Dukes County, the Barnstable Fire District, the Monomoy School District, the Dennis Yarmouth Regional School District ("DYRSD"), Centerville, Osterville, Marston Mills Fire District (COMM) and the Cotuit Fire District Water Department. In all, CVEC's projects provide savings to a total of 21 governmental entities either by direct electrical cost offsets or by cooperative sharing of CVEC net metering credits.

At the end of FY17, total savings from all 28 CVEC-installed projects totaled \$7,237,473 with FY17 savings alone totaling \$2,601,011. With the addition of purchased Net Metering Credits, the total savings equaled \$7,343,316 with FY17 savings alone totaling \$2,706,854.



B. Environmental Benefits

CVEC's projects, both CVEC-installed and through power purchases, deliver 33.6 MW of renewable power. This is the equivalent of enough power to provide electricity to 10,086 homes annually. The renewable energy from CVEC's PV Initiatives produce not only financial benefits but educational and environmental benefits to the 21 participating municipal and governmental hosts and off-takers. Environmental benefits from the 33.6 MW of solar energy are estimated to offset over 59 million pounds of carbon equivalent annually. A carbon offset of this size is equal to taking 5,711 cars off the road each year. It is also equal to powering 10,086 homes for a year or eliminating the need for 904 tankers of gasoline!

Carbon Offsets Equal to:

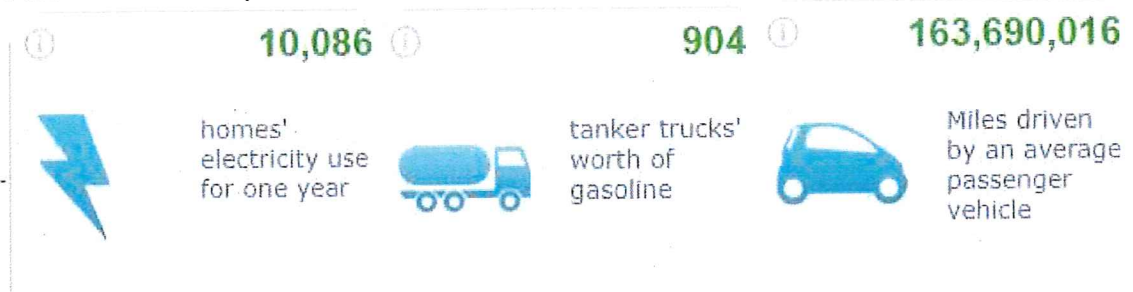


Figure 5. Equivalency calculations from EPA Energy Resources Calculator

* <http://www.epa.gov/cleanenergy/energy-resources/calculator.html#results>



VI. SUMMARY

In FY17 CVEC delivered over \$2,706,854 in savings to CVEC members and participants. With the addition of CVEC's Future Generation Wind and Marie's Way net metering credits, along with CVEC's work towards a battery back-up system for the DY High School Regional Emergency Shelter, CVEC progressed steadily in FY17 towards its objective of developing renewable energy and providing significant benefits and grid stabilization to the ratepayers in CVEC's communities.



Photo courtesy of Sarah Coleman and Amar Rambhadjan

Figure 6. Group Photo at Earth Day 2015 Celebration for Completion of CVEC Round 1 & 2 Initiatives held at the CVEC Barnstable Municipal Airport PV installation.



CVEC Projects in Review

Initiative Project Group	Name Plate Rating for Initiative	kWh Production in FY17	kWh Production in FY16	Net Savings in FY17**	Net Savings in FY16	CO2 Offsets in Pounds*
Round 1 (8 projects)	16,205 kW (16 MW)	19,932,424	20,387,344	\$1,474,126	\$1,689,314	30,606,695
Round 2 (6 projects)	9,453 kW (9.5 MW)	11,810,028	11,815,948	\$868,686	\$1,022,176	18,297,936
Round 2 Small BTM (11 projects)	2,144 kW (2.14 MW)	2,346,358	2,488,028	\$215,915	\$243,807	3,635,344
ConEdison Solutions (7 projects)	760.67 kW (.76 MW)	929,346	912,731	\$42,284	\$41,529	1,439,888
Future Generation Wind (1 project)	3MW	2,309,836	-	\$57,006	-	3,578,758
Syncarpha Marie's Way (1 project)	2,021 kW (2.02 MW)	1,323,505	-	\$48,837	-	2,050,580
FY17 TOTALS (34 Projects)		38,651,493 kWh in FY17	35,604,051 kWh in FY16	\$2,706,854 Savings in FY17	\$2,971,887 Savings in FY16	59,609,194 Pounds
TOTALS to DATE	33,584 kW (33.6 MW)	97,363,049 To Date		\$7,343,316 To Date		150,574,288 Pounds

Table 1. CVEC Project Benefits (using a NMC value of ~ \$0.15 or cost of electricity of \$0.18) * Equivalency calculation from EPA Energy Resources Calculator: <http://www.epa.gov/cleanenergy/energy-resources/calculator.html#results>

** (using cost of electricity for BTM or annual NMC for Virtual Metering)





Photo courtesy of Sandy Cashen

Figure 7. Station Avenue School Children pose with CVEC PV installation at DY High School's Ground Mount.



VII. FISCAL YEAR 2017 FINANCIALS

A. CVEC Unaudited Preliminary Balance Sheet

Cape & Vineyard Electric Cooperative, Inc. Balance Sheet As of June 30, 2017

	<u>Jun 30, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
10005 • TD Money Market	25.00
10001 • Century Control 7499	260,919.43
10002 • Century Checking 1992	143,432.72
10003 • TD Bank Disbursements 0974	259,068.60
10004 • CC5 Checking 6865	100.03
Total Checking/Savings	<u>663,545.78</u>
Accounts Receivable	
11000 • Accounts Receivable	591,997.42
Total Accounts Receivable	<u>591,997.42</u>
Other Current Assets	
12800 • Rent Deposit	1,500.00
12700 • Prepaid Insurance	7,032.98
12710 • Prepaid Expenses	650.02
Total Other Current Assets	<u>9,183.00</u>
Total Current Assets	<u>1,264,726.20</u>
TOTAL ASSETS	<u><u>1,264,726.20</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 • Accounts Payable	968,231.43
Total Accounts Payable	<u>968,231.43</u>
Credit Cards	
20100 • Century Bank Credit Card	553.52
Total Credit Cards	<u>553.52</u>
Total Current Liabilities	<u>968,784.95</u>
Total Liabilities	968,784.95
Equity	
32000 • Unrestricted Net Assets	321,989.87
Net Income	(26,048.62)
Total Equity	<u>295,941.25</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,264,726.20</u></u>



B. CVEC Unaudited Preliminary Income Statement for FY 2017

Cape & Vineyard Electric Cooperative, Inc.
Profit & Loss
 July 2016 through June 2017

	<u>Jul '16 - Jun 17</u>
Ordinary Income/Expense	
Income	
40000 • Project Income	3,312,677.15
42150 • RECs - CLC reimb CVEC	34,785.00
44300 • Services Income	14,040.00
44450 • On Peak Hours Resources Income	6,933.71
45000 • Operational Adders	177,200.93
Total Income	<u>3,545,636.79</u>
Gross Profit	3,545,636.79
Expense	
63790 • CCERI Grant Expense Acct	950.52
60000 • Project Expense	3,347,462.15
62790 • Payroll Expenses	90,786.51
62710 • Legal Fees	10,000.78
62700 • Audit Fees	25,400.00
62720 • Consultant Costs	57,336.50
62730 • Bank Fees	2,352.30
62735 • Conference Expense	125.00
62744 • Filing Fees	175.00
62750 • Insurance Expense	14,082.54
62751 • Worker's Comp Insurance	202.08
62760 • Travel Expense	2,992.49
62755 • Taxes	456.00
62770 • Dues	1,249.98
62780 • Admin Assit/Office Staffing	2,666.38
62800 • Miscellaneous	0.00
63000 • Misc. Office Operating Expenses	9,092.04
63600 • Office Rental	6,500.00
64000 • Professional Development	115.00
Total Expense	<u>3,571,945.27</u>
Net Ordinary Income	(26,308.48)
Other Income/Expense	
Other Income	
44500 • Interest Income	259.86
Total Other Income	<u>259.86</u>
Net Other Income	<u>259.86</u>
Net Income	<u><u>(26,048.62)</u></u>



Attachment A

CVEC Initial Initiative (CVEC-7) with ConEdison Solutions FY17

SITE	Name plate Kilowatts	Output in Kilowatt hours FY17	Commercial Operation Date	Estimated Behind the Meter Savings since 2010
Barnstable High School	131	182,325	August 23, 2010	\$ 39,662
Eddy Elementary School (Brewster)	100.98	180,350	July 16, 2010	\$ 45,315
Stony Brook Elementary School (Brewster)	100.98	121,181	July 16, 2010	\$ 29,729
Eastham Elementary School	100.8	101,935	February 27, 2010	\$ 27,888
Eastham DPW	80.4	117,314	February 25, 2010	\$ 28,028
Bourne Middle School	142.56	92,154	April 30, 2010	\$ 23,510
Harwich Elementary School	103.95	134,082	July 22, 2010	\$ 31,632
TOTAL	760.67	929,342		\$ 225,763

Table 2. Table Describing CVEC Solar PV Initial Initiative



Attachment B

CVEC ROUND 1 PROJECTS

SITE	Name plate Kilowatts	Estimated Output in Kilowatt hours (EAO)*	Commercial Operation Date	Savings FY17 (NMC \$\$ less Costs)	Savings to Date
Barnstable Landfill	4,171	5,044,766	September 15, 2014	\$382,605	\$841,565
Brewster Landfill	1,231	1,496,387	September 15, 2014	\$97,612	\$204,315
Chatham Landfill	1,837	2,301,425	September 29, 2014	\$183,613	\$368,736
Eastham Landfill	587	714,574	April 23, 2014	\$19,308	\$298,028
Edgartown's Nunnepog	1,442	1,801,865	June 6, 2014	\$77,176	\$377,043
Edgartown's Katama Farm	1,271	1,548,775	June 6, 2014	\$73,385	\$459,051
Harwich Landfill	4,492	5,429,725	August 1, 2014	\$451,160	\$925,960
Tisbury Landfill	1,174	1,426,192	July 29, 2014	\$189,267	\$194,712
TOTAL	16,205	19,763,709		\$4,766,493	\$3,669,411

Table 3. Table Describing CVEC Solar PV Initiative Round 1

* Estimated Annual Outputs ("EAOs") as per recent project owner calculations (not per contractual obligations).



Attachment C

CVEC ROUND 2 PROJECTS DETAILS

*(BTM stands for Behind the Meter)

SITE	Name pate Kilowatts	Estimated Output in Kilowatt hours (EAO)**	Commercial Operation Date	Savings FY17 (NMC \$\$ less Costs)	Savings to Date (Estimates for BTM projects)
Barnstable Airport	5,735	6,830,790	April 3, 2015	\$541,007	\$842,732
Barnstable Fire District	934	1,059,241	April 21, 2015	\$79,599	\$128,413
Barnstable Senior Center (BTM)*	136	162,217	December 2, 2014	\$19,448	\$31624
Barnstable High School (BTM)*	463	531,470	October 8, 2014	\$39,901	\$64,695
West Villages Elementary School, Barnstable (BTM)*	39	45,617	October 8, 2014	\$3,695	\$6626
Bourne Community Center (BTM)*	37	38,213	August 30, 2014	\$4,203	\$7928
Chatham Police Station (BTM)*	22	27,197	August 30, 2014	\$2,726	\$4594
Chatham Town Hall Annex (BTM)*	22	27,063	August 30, 2014	\$2,173	\$5282
DY High School Roof, Yarmouth	590	667,518	March 6, 2015	\$45,716	\$87,395
DY High School Ground, Yarmouth	690	815,126	April 14, 2015	\$53,760	\$87,613
Ezra Baker School; Dennis (BTM)*	71	69,423	August 30, 2014	\$45,716	\$11,841
M.E. Small School Ground, Yarmouth	832	979,487	February 27, 2015	\$81,318	\$132,720
Mattacheese School Roof, Yarmouth (BTM)*	209	227,223	December 16, 2014	\$21,516	\$26,880
Wixon School Ground, Dennis (BTM)*	403	499,285	December 8, 2014	\$44,760	\$83,796
Orleans Capped Landfill	554	666,890	May 15, 2015	\$50,524	\$63,993
Provincetown Transfer Station (BTM)*	152	197,559	December 15, 2014	\$24,737	\$38,379
West Tisbury Capped Landfill	708	801,200	January 5, 2015	\$62,479	\$117,862
TOTAL	11,597	13,645,519		\$1,123,278	\$1,742,374

Table 4. Table Describing CVEC Solar PV Initiative Round 2 (*BTM stands for Behind the Meter)

** Estimated Annual Outputs ("EAOs") as per recent project owner calculations, (not per contractual obligations).



Attachment D

TOTALS FOR ALL CVEC ROUND 1 and 2 PROJECTS OVER 200KW

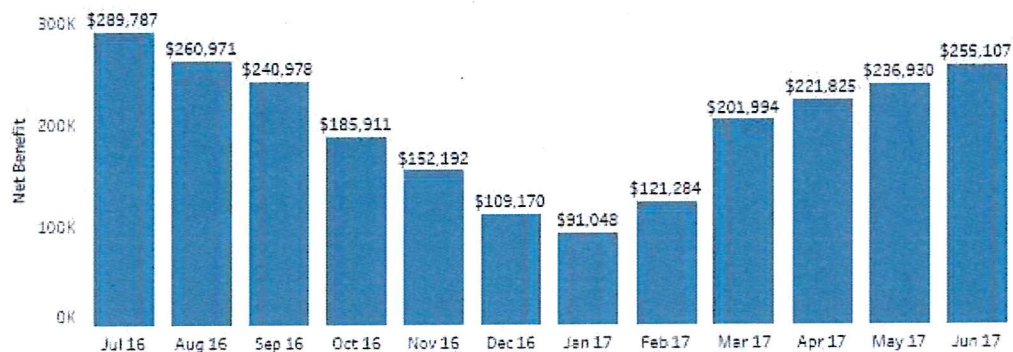
July 2016 to June 2017 (FY17)

CVEC PV Projects: FY 2017

Total Benefits and Costs

kWh Total	NMC Total	Developer Cost Total	CVEC Admin Cost Total	Net Benefit
31,742,444	\$4,790,881	(\$2,290,296)	(\$133,388)	\$2,367,197

Net Benefits by Month



Benefits and Costs by System

Round	System Name	kWh Total	NMC Total	Developer Cost Total	CVEC Admin Cost Share	Net Benefit
1	Barnstable Landfill 1	3,034,080	\$446,834	(\$221,184)	\$0	\$225,650
	Barnstable Landfill 2	2,116,440	\$311,243	(\$154,288)	\$0	\$156,955
	Brewster Landfill	1,543,380	\$228,799	(\$131,187)	\$0	\$97,612
	Chatham Landfill	2,381,400	\$354,360	(\$170,746)	\$0	\$183,613
	Eastham Landfill	590,280	\$85,426	(\$41,733)	\$0	\$43,694
	Harwich Landfill	5,816,160	\$864,108	(\$412,947)	\$0	\$451,160
	Katama Farm	1,318,680	\$192,594	(\$119,209)	\$0	\$73,385
	Nunnepeg Well	1,608,480	\$235,772	(\$158,596)	\$0	\$77,176
	Tisbury Landfill	1,523,520	\$328,364	(\$139,097)	\$0	\$189,267
2	Airport - Section 2	7,154,160	\$1,059,326	(\$446,777)	(\$71,542)	\$541,007
	Barnstable Fire District	1,120,440	\$164,729	(\$68,324)	(\$16,807)	\$79,598
	DYHS Ground Mount	830,540	\$121,989	(\$55,771)	(\$12,458)	\$53,760
	Marguerite Small School	1,106,640	\$162,777	(\$64,860)	(\$16,600)	\$81,318
	Orleans Landfill	736,104	\$107,653	(\$49,768)	(\$7,361)	\$50,524
	West Tisbury Landfill	862,140	\$126,906	(\$55,806)	(\$8,621)	\$62,479
Grand Total		31,742,444	\$4,790,881	(\$2,290,296)	(\$133,388)	\$2,367,197

